ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by April 30, 2026

	Wage Withholdings	Individual Taxpayers	Business Net Profits	**Gross Taxes Collected**	Less: Expenses	Net Income Tax Collections
Orange Village	200,483.87	117,107.59	38,072.81	**355,664.27**	(10,984.68)	344,679.59
Pinecrest Development	118,782.19	0.00	0.00	**118,782.19**	(3,563.47)	115,218.72
Total Orange Village	319,266.06	117,107.59	38,072.81	**474,446.46**	(14,548.15)	459,898.31
Chagrin Highlands	61,996.96	9.32	0.00	**62,006.28**	(1,860.19)	60,146.09
Apr-26	381,263.02	117,116.91	38,072.81	**536,452.74**	(16,408.34)	520,044.40
Orange Village	199,109.87	211,708.22	33,587.75	**444,405.84**	(13,513.43)	430,892.41
Pinecrest Development	108,673.44	0.00	0.00	**108,673.44**	(3,260.20)	105,413.24
Total Orange Village	307,783.31	211,708.22	33,587.75	**553,079.28**	(16,773.63)	536,305.65
Chagrin Highlands	59,740.73	1,098.88	0.00	**60,839.61**	(1,825.19)	59,014.42
Apr-25	367,524.04	212,807.10	33,587.75	**613,918.89**	(18,598.82)	595,320.07
Increase/ (Decrease)	13,738.98	(95,690.19)	4,485.06	**(77,466.15)**	2,190.48	(75,275.67)
Orange Village	869,158.65	715,890.76	117,007.19	**1,702,056.60**	(50,664.61)	1,651,391.99
Pinecrest Development	498,681.07	0.00	0.00	**498,681.07**	(14,960.43)	483,720.64
Total Orange Village	1,367,839.72	715,890.76	117,007.19	**2,200,737.67**	(65,625.04)	2,135,112.63
Chagrin Highlands	267,993.97	18.64	0.00	**268,012.61**	(8,040.38)	259,972.23
YTD 2026	1,635,833.69	715,909.40	117,007.19	**2,468,750.28**	(73,665.42)	2,395,084.86
Orange Village	730,603.23	849,146.24	87,538.93	**1,667,288.40**	(51,419.69)	1,615,868.71
Pinecrest Development	514,896.04	0.00	0.00	**514,896.04**	(15,446.88)	499,449.16
Total Orange Village	1,245,499.27	849,146.24	87,538.93	**2,182,184.44**	(66,866.57)	2,115,317.87
Chagrin Highlands	253,368.50	1,098.88	66.52	**254,533.90**	(7,636.01)	246,897.89
YTD 2025	1,498,867.77	850,245.12	87,605.45	**2,436,718.34**	(74,502.58)	2,362,215.76
Increase/ (Decrease)	136,965.92	(134,335.72)	29,401.74	**32,031.94**	837.16	32,869.10

	2026	Annual Budget	2025	Annual Budget
YTD Gross Tax Collections	2,468,750.28		2,436,718.34	
Budget	2,733,333.33	8,200,000.00	2,586,666.67	7,760,000.00
Increase (Decrease)	(264,583.05)		(149,948.33)	