

1st reading 4-8-26
2nd reading
3rd reading **SUSPENDED**
Voted On 4-8-26
Ayes: 7 Nays: 8
PASSED DEFEATED

03/19/2026

ORDINANCE NO. 2026-11

**AN ORDINANCE
AMENDING THE ANNUAL APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF ORANGE
VILLAGE DURING THE CALENDAR YEAR ENDING
DECEMBER 31, 2026.**

WHEREAS, this Council desires to amend the appropriations for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2026, which appropriations were enacted by Ordinance No. 2025-25, then amended by Ordinance No. 2026-5.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, COUNTY OF CUYAHOGA, STATE OF OHIO:

SECTION 1. That the appropriations made pursuant to Ordinance No. 2025-25, and amended by Ordinance No. 2026-5, are hereby amended as shown on "Exhibit A", which is appended to and incorporated by reference into this Ordinance.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Administrator, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

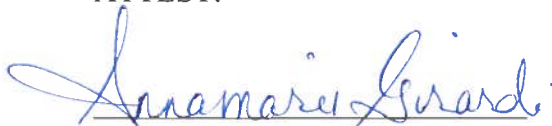
PASSED: April 8, 2026



Council President

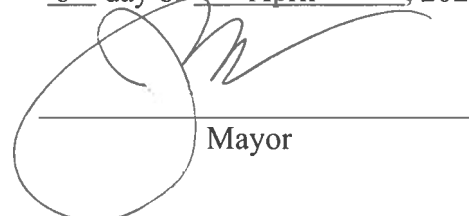
Submitted to the Mayor for
approval on this 8th day of April, 2026

ATTEST:



Clerk of Council

Approved by the Mayor this
8th day of April, 2026



Mayor

EXHIBIT "A"

ORANGE VILLAGE MANAGEMENT OPERATING BUDGET FOR THE YEAR 2026

APP3

Security of Persons & Property

1011 General Law Enforcement		
Personal Service	\$ 3,001,605.00	
Other	\$ 617,119.00	
Total		\$ 3,618,724.00
1012 Fire Prevention & Control		
Personal Service	\$ 1,283,096.00	
Other	\$ 156,800.00	
Total		\$ 1,439,896.00
TOTAL - SECURITY OF PERSONS & PROPERTY		\$ 5,058,620.00

Community Environment

3013 Community Service		
Personal Service	\$ 464,137.00	
Other	\$ 617,500.00	
Total		\$ 1,081,637.00
4014 Solid Waste Collection & Disposal		
Rubbish Services		\$ 361,500.00
TOTAL - COMMUNITY ENVIRONMENT		\$ 1,443,137.00

TRANSPORTATION FACILITIES

5015 STREET MAINTENANCE ENVIRONMENT		
Personal Service	\$ 1,105,287.00	
Other	\$ 187,000.00	
Total		\$ 1,292,287.00
TOTAL - TRANSPORTATION FACILITIES		\$ 1,292,287.00

GENERAL GOVERNMENT SERVICES

5016 Building and Land		
Personal Service	\$ -	
Other	\$ 244,500.00	
Total		\$ 244,500.00
7018 Mayor's Office		
Personal Service	\$ 63,594.00	
Other	\$ 57,000.00	
Total		\$ 120,594.00
7019 Council		
Personal Service	\$ 109,447.00	
Other	\$ 10,000.00	
Total		\$ 119,447.00
7020 Finance		
Personal Service	\$ 377,275.00	
Other	\$ 1,325,500.00	
Total		\$ 1,702,775.00
7021 Law		
Personal Service	\$ 54,863.00	
Other	\$ 128,000.00	
Total		\$ 182,863.00

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2026**

APP3

7022 Information Technology		\$ 134,161.00
7023 Administration		
Personal Service	\$ 383,257.00	
Other	\$ 307,350.00	
Total		\$ 690,607.00
9001 Transfers		
207 Police Pension	\$ 325,000.00	
401 Capital Improvement	\$ 300,000.00	
402 Capital Equipment	\$ 492,000.00	
403 Recreation Capital	\$ 75,000.00	
Total		\$ 1,192,000.00
TOTAL - GENERAL GOVERNMENT SERVICES		<u>\$ 4,386,947.00</u>
GRAND TOTAL - GENERAL FUND APPROPRIATIONS		<u>\$ 12,180,991.00</u>
201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 292,100.00	
202 STATE HIGHWAY IMPROVEMENT FUND	\$ 34,500.00	
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$ -	
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$ -	
205 MAYOR'S COURT COMPUTER FUND	\$ 2,500.00	
206 POLICE PROFESSIONAL TRAINING FUND	\$ 16,000.00	
207 POLICE PENSION FUND	\$ 447,887.00	
209 PINECREST TIF FUND	\$ 5,000,000.00	
210 CH-S TIF FUND	\$ 200,000.00	
297 OHIO EPA GRANT FUND	\$ 7,500.00	
301 DEBT SERVICE FUND	\$ 499,640.00	
401 CAPITAL IMPROVEMENT FUND	\$ 438,000.00	
Fund 401 Capital Improvement Fund increased \$5,000 due to change order for Archetect Services for Safety Facility p		
402 CAPITAL EQUIPMENT FUND	\$ 1,551,752.00	
403 RECREATION CAPITAL IMPROVEMENT FUND	\$ 105,600.00	
406 INFRASTRUCTURE LEVY FUND		
Other	\$ 1,369,000.00	
Transfers - 301 Debt Service Fund	\$ 9,508.00	
Total		\$ 1,378,508.00
701 TRUST AND AGENCY FUNDS		\$ -
TOTAL - ALL APPROPRIATIONS		<u>\$ 22,154,978.00</u>
SUMMARY OF TRANSFERS:		
101 General Fund to 207 - Police Pension Fund	\$ 325,000.00	
101 General Fund to 401 - Capital Improvement Fund	\$ 300,000.00	
101 General Fund to 402 - Capital Equipment Fund	\$ 492,000.00	
101 General Fund to 403 - Recreation Capital Fund	\$ 75,000.00	
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$ 9,508.00	
		<u>\$ 1,201,508.00</u>