

1<sup>st</sup> reading 2-11-2026  
2<sup>nd</sup> reading \_\_\_\_\_  
3<sup>rd</sup> reading SUSPENDED  
Voted On 2-11-2026  
Ayes: 7 Nays: 0  
PASSED  DEFEATED

02/05/2026

## ORDINANCE NO. 2026-5

### AN ORDINANCE AMENDING THE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF ORANGE VILLAGE DURING THE CALENDAR YEAR 2026.

WHEREAS, this Council desires to amend the for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2026, which appropriations were enacted by Ordinance No. 2025-25, and to ratify all expenditures that are consistent with this Ordinance.

**NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ORANGE, COUNTY OF CUYAHOGA, STATE OF OHIO:**

SECTION 1. That the appropriations made pursuant to Ordinance No. 2025-25, are hereby amended to read and provide as shown on "Exhibit A" which is appended to, and is incorporated by reference into this Ordinance, and all expenditures made in accordance with these appropriations are ratified.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Michael Chambers, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

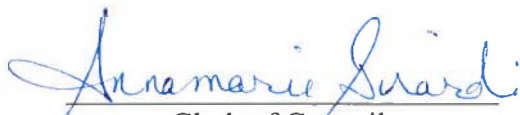
PASSED: February 11, 2026

  
\_\_\_\_\_  
Council President

Submitted to the Mayor for  
approval on this 11th day of February, 2026

Approved by the Mayor this  
11th day of February, 2026

ATTEST:

  
\_\_\_\_\_  
Clerk of Council

  
\_\_\_\_\_  
Mayor

# Exhibit A

## ORANGE VILLAGE MANAGEMENT OPERATING BUDGET FOR THE YEAR 2026

APP2

### Security of Persons & Property

#### 1011 General Law Enforcement

Personal Service	\$	3,001,605.00	
Other	\$	<u>617,119.00</u>	
Total			\$ 3,618,724.00

Police Personal Service increased \$11,203 due to addition of LexiPol policy and training software.

#### 1012 Fire Prevention & Control

Personal Service	\$	1,283,096.00	
Other	\$	<u>156,800.00</u>	
Total			\$ 1,439,896.00

#### TOTAL - SECURITY OF PERSONS & PROPERTY

\$ 5,058,620.00

### Community Environment

#### 3013 Community Service

Personal Service	\$	464,137.00	
Other	\$	<u>617,500.00</u>	
Total			\$ 1,081,637.00

#### 4014 Solid Waste Collection & Disposal

Rubbish Services	\$	<u>361,500.00</u>	
------------------	----	-------------------	--

#### TOTAL - COMMUNITY ENVIRONMENT

\$ 1,443,137.00

### TRANSPORTATION FACILITIES

#### 5015 STREET MAINTENANCE ENVIRONMENT

Personal Service	\$	1,105,287.00	
Other	\$	<u>187,000.00</u>	
Total			\$ 1,292,287.00

#### TOTAL - TRANSPORTATION FACILITIES

\$ 1,292,287.00

### GENERAL GOVERNMENT SERVICES

#### 5016 Building and Land

Personal Service	\$	-	
Other	\$	<u>244,500.00</u>	
Total			\$ 244,500.00

#### 7018 Mayor's Office

Personal Service	\$	63,594.00	
Other	\$	<u>57,000.00</u>	
Total			\$ 120,594.00

#### 7019 Council

Personal Service	\$	109,447.00	
Other	\$	<u>10,000.00</u>	
Total			\$ 119,447.00

#### 7020 Finance

Personal Service	\$	377,275.00	
Other	\$	<u>1,325,500.00</u>	
Total			\$ 1,702,775.00

#### 7021 Law

Personal Service	\$	54,863.00	
Other	\$	<u>128,000.00</u>	
Total			\$ 182,863.00

# Exhibit A

## ORANGE VILLAGE MANAGEMENT OPERATING BUDGET FOR THE YEAR 2026

APP2

7022 Information Technology \$ 134,161.00  
**Info Technology increase of \$11,625 for a 2024 CyberSecurity Grant awarded of \$9,300 to update our systems.**

7023 Administration			
Personal Service	\$	383,257.00	
Other	\$	307,350.00	
Total			\$ 690,607.00
9001 Transfers			
207 Police Pension	\$	325,000.00	
401 Capital Improvement	\$	300,000.00	
402 Capital Equipment	\$	492,000.00	
403 Recreation Capital	\$	75,000.00	
Total			\$ 1,192,000.00
<b>TOTAL - GENERAL GOVERNMENT SERVICES</b>			<b>\$ 4,386,947.00</b>
<b>GRAND TOTAL - GENERAL FUND APPROPRIATIONS</b>			<b>\$ 12,180,991.00</b>

201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$	292,100.00	
202 STATE HIGHWAY IMPROVEMENT FUND	\$	34,500.00	
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$	-	
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$	-	
205 MAYOR'S COURT COMPUTER FUND	\$	2,500.00	
206 POLICE PROFESSIONAL TRAINING FUND	\$	16,000.00	
207 POLICE PENSION FUND	\$	447,887.00	
209 PINECREST TIF FUND	\$	5,000,000.00	
210 CH-S TIF FUND	\$	200,000.00	
297 OHIO EPA GRANT FUND	\$	7,500.00	
301 DEBT SERVICE FUND	\$	499,640.00	
401 CAPITAL IMPROVEMENT FUND	\$	433,000.00	
402 CAPITAL EQUIPMENT FUND	\$	1,551,752.00	
403 RECREATION CAPITAL IMPROVEMENT FUND	\$	105,600.00	
406 INFRASTRUCTURE LEVY FUND			
Other	\$	1,369,000.00	
Transfers - 301 Debt Service Fund	\$	9,508.00	
Total			\$ 1,378,508.00
701 TRUST AND AGENCY FUNDS			\$ -
<b>TOTAL - ALL APPROPRIATIONS</b>			<b>\$ 22,149,978.00</b>

**SUMMARY OF TRANSFERS:**

101 General Fund to 207 - Police Pension Fund	\$	325,000.00
101 General Fund to 401 - Capital Improvement Fund	\$	300,000.00
101 General Fund to 402 - Capital Equipment Fund	\$	492,000.00
101 General Fund to 403 - Recreation Capital Fund	\$	75,000.00
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$	9,508.00
		<u>\$ 1,201,508.00</u>