

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by October 31, 2025

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	195,532.20	402,080.97	37,134.29	634,747.46	(19,073.67)	615,673.79
Pinecrest Development	113,780.51	0.00	0.00	113,780.51	(3,413.42)	110,367.09
Total Orange Village	309,312.71	402,080.97	37,134.29	748,527.97	(22,487.09)	726,040.88
Chagrin Highlands	64,368.73	(1,014.98)	(336.00)	63,017.75	(1,890.53)	61,127.22
October 2025	373,681.44	401,065.99	36,798.29	811,545.72	(24,377.62)	787,168.10
Orange Village	155,638.03	315,688.20	74,370.35	545,696.58	(16,442.47)	529,254.11
Pinecrest Development	126,703.87	0.00	0.00	126,703.87	(3,801.12)	122,902.75
Total Orange Village	282,341.90	315,688.20	74,370.35	672,400.45	(20,243.59)	652,156.86
Chagrin Highlands	65,481.51	0.00	0.00	65,481.51	(1,964.45)	63,517.06
October 2024	347,823.41	315,688.20	74,370.35	737,881.96	(22,208.04)	715,673.92
Increase/ (Decrease)	25,858.03	85,377.79	(37,572.06)	73,663.76	(2,169.58)	71,494.18
Orange Village	1,781,603.00	2,935,609.35	641,949.21	5,359,161.56	(159,765.23)	5,199,396.33
Pinecrest Development	1,288,023.83	0.00	0.00	1,288,023.83	(38,640.71)	1,249,383.12
Total Orange Village	3,069,626.83	2,935,609.35	641,949.21	6,647,185.39	(198,405.94)	6,448,779.45
Chagrin Highlands	640,547.23	997.90	0.00	641,545.13	(17,356.03)	624,189.10
YTD 2025	3,710,174.06	2,936,607.25	641,949.21	7,288,730.52	(215,761.97)	7,072,968.55
Orange Village	1,550,076.29	2,455,681.78	442,115.18	4,447,873.25	(138,383.79)	4,309,489.46
Pinecrest Development	1,358,471.35	0.00	0.00	1,358,471.35	(40,754.14)	1,317,717.21
Total Orange Village	2,908,547.64	2,455,681.78	442,115.18	5,806,344.60	(179,137.93)	5,627,206.67
Chagrin Highlands	591,045.02	(17,021.10)	(15,903.16)	558,120.76	(16,701.26)	541,419.50
YTD 2024	3,499,592.66	2,438,660.68	426,212.02	6,364,465.36	(195,839.19)	6,168,626.17
Increase/ (Decrease)	210,581.40	497,946.57	215,737.19	924,265.16	(19,922.78)	904,342.38

	2025	Annual Budget	2024	Annual Budget
YTD Gross Tax Collections	7,288,730.52		6,364,465.36	
Budget	6,466,666.67	7,760,000.00	6,200,000.00	7,440,000.00
Increase (Decrease)	822,063.85		164,465.36	