

1st reading 11-12-25
2nd reading 12-3-25
3rd reading 12-10-25
Voted On 12-10-25
Ayes: 6 Nays: 2
PASSED DEFEATED

ORDINANCE NO. 2025-24

**AN ORDINANCE
AMENDING THE ANNUAL APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF ORANGE
VILLAGE DURING THE CALENDAR YEAR ENDING
DECEMBER 31, 2025.**

WHEREAS, this Council desires to amend the appropriations for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2025, which appropriations were enacted by Ordinance No. 2024-25, amended initially by Ordinance No. 2025-14, then amended by Ordinance No. 2025-19 and further amended by Ordinance No. 2025-22, and to ratify all expenditures that are consistent with this Ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, COUNTY OF CUYAHOGA, STATE OF OHIO:

SECTION 1. That the appropriations made pursuant to Ordinance No. 2024-25, amended initially by Ordinance No. 2025-14, then amended by Ordinance No. 2025-19 and further amended by Ordinance No. 2025-22, are hereby amended to read and provide as shown on “Exhibit A”, which is appended to, and is incorporated by reference into this Ordinance, and all expenditures made in accordance with these appropriations are ratified.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Administrator, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: December 10, 2025

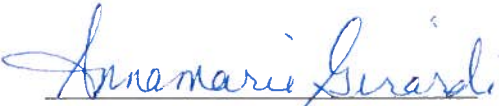


Council President


Submitted to the Mayor for
approval on this 10th day of December, 2025

ATTEST:

Approved by the Mayor this
10th day of December, 2025



Clerk of Council



Mayor

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

APPS FINAL

Security of Persons & Property

1011 General Law Enforcement

Personal Service	\$	2,848,687.00	
Other	\$	479,832.00	
Total			\$ 3,328,519.00

General Law Enforcement Personal Service decreased \$52,982 due to reclass of workers comp to Admin and Other decreased \$78,000 due to year end reductions.

1012 Fire Prevention & Control

Personal Service	\$	1,251,761.00	
Other	\$	124,800.00	
Total			\$ 1,376,561.00

Fire Prevention & Control Personal Service decreased \$24,308 due to reclass of workers comp to Admin and Other decreased \$15,000 due to year end reductions.

TOTAL - SECURITY OF PERSONS & PROPERTY \$ 4,705,080.00

Community Environment

3013 Community Service

Personal Service	\$	408,458.00	
Other	\$	339,500.00	
Total			\$ 747,958.00

Community Environment Personal Service decreased \$6,619 due to reclass of workers comp to Admin and Other decreased \$250,000 due to year end reductions.

4014 Solid Waste Collection & Disposal

Rubbish Services	\$	304,500.00	
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TOTAL - COMMUNITY ENVIRONMENT \$ 1,052,458.00

TRANSPORTATION FACILITIES

5015 STREET MAINTENANCE ENVIRONMENT

Personal Service	\$	966,421.00	
Other	\$	134,000.00	
Total			\$ 1,100,421.00

TOTAL - TRANSPORTATION FACILITIES \$ 1,100,421.00

Street Maintenance Personal Service decreased \$15,972 due to reclass of workers comp to Admin and Other decreased \$41,000 due to year end reductions.

GENERAL GOVERNMENT SERVICES

5016 Building and Land

Personal Service	\$	-	
Other	\$	215,000.00	
Total			\$ 215,000.00

Building and Land Other decreased \$18,000 due to year end reductions.

7018 Mayor's Office

Personal Service	\$	63,694.00	
Other	\$	30,000.00	
Total			\$ 93,694.00

Mayor Personal Service decreased \$1,189 due to reclass of workers comp to Admin and Other decreased \$30,000 due to year end reductions.

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

		APPS FINAL
7019 Council		
Personal Service	\$	112,962.00
Other	\$	5,000.00
Total	\$	117,962.00
Council Personal Service decreased \$2,101 due to reclass of workers comp to Admin and Other decreased \$5,000 due to year end reductions.		
7020 Finance		
Personal Service	\$	361,078.00
Other	\$	1,095,000.00
Total	\$	1,456,078.00
Finance Personal Service decreased 5,659 due to reclass of workers comp to Admin and Other decreased \$45,000 due to year end reductions.		
7021 Law		
Personal Service	\$	83,162.00
Other	\$	85,000.00
Total	\$	168,162.00
Law Personal Service decreased \$1,557 due to reclass of workers comp to Admin and Other decreased \$15,000 due to year end reductions.		
		\$ 299,435.00
7022 Information Technology		
Information Technology decreased \$80,675 due to adjustments to year-end estimates.		
7023 Administration		
Personal Service	\$	342,638.00
Other	\$	219,200.00
Total	\$	561,838.00
Admin Personal Service increased \$110,387 due to reclass of workers comp and Other decreased \$35,000 due to year end reductions.		
9001 Transfers		
207 Police Pension	\$	310,000.00
401 Capital Improvement	\$	750,000.00
402 Capital Equipment	\$	627,030.00
403 Recreation Capital	\$	27,282.88
Total	\$	1,714,312.88
Transfers Capital Improvement increased \$600,000 to reserves after year end estimates and Rec Capital increased \$27,282.88 due to transfer General Fund for dog park improvements.		
TOTAL - GENERAL GOVERNMENT SERVICES		\$ 4,626,481.88
GRAND TOTAL - GENERAL FUND APPROPRIATIONS		\$ 11,484,440.88
201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$	247,000.00
202 STATE HIGHWAY IMPROVEMENT FUND	\$	38,500.00
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$	-
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$	-
205 MAYOR'S COURT COMPUTER FUND	\$	2,500.00
206 POLICE PROFESSIONAL TRAINING FUND	\$	10,000.00
207 POLICE PENSION FUND	\$	430,364.00
209 PINECREST TIF FUND	\$	4,646,373.34

Pinecrest TIF Fund decreased \$.02 to adjust to year end actual.

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

		APPS FINAL
210 CH-S TIF FUND		\$ 202,000.00
297 OHIO EPA GRANT FUND		\$ 28,468.00
301 DEBT SERVICE FUND		\$ 547,405.00
Debt Service Fund decreased \$25,000 due to year end estimates.		
401 CAPITAL IMPROVEMENT FUND		\$ 66,000.00
Capital Improvement Fund decreased \$584,000 due to year end estimates and carryovers to 2026.		
402 CAPITAL EQUIPMENT FUND		\$ 448,426.00
Capital Equipment Fund decreased \$716,922 due to year end estimates and carryovers to 2026.		
403 RECREATION CAPITAL IMPROVEMENT FUND		\$ 54,000.00
Recreation Capital decreased \$44,000 due to year end estimates and carryovers to 2026.		
406 INFRASTRUCTURE LEVY FUND		
Other	\$ 1,251,400.00	
Transfers - 301 Debt Service Fund	\$ 9,508.00	
Total		\$ 1,260,908.00
Infrastructure Levy Fund decreased \$225,000 due to year end estimates and carryovers to 2026.		
TOTAL - ALL APPROPRIATIONS		\$ 19,466,385.22

SUMMARY OF TRANSFERS:

101 General Fund to 207 - Police Pension Fund	\$ 310,000.00
101 General Fund to 401 - Capital Improvement Fund	\$ 750,000.00
101 General Fund to 402 - Capital Equipment Fund	\$ 627,030.00
101 General Fund to 403 - Recreation Capital	\$ 27,282.88
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$ 9,508.00
	\$ 1,723,820.88