

1st reading 9-10-25
2nd reading 10-8-25
3rd reading ~~SUSPENDED~~
Voted On 10-8-25
Ayes: 7 Nays: 0
PASSED DEFEATED

ORDINANCE NO. 2025-22

**AN ORDINANCE
AMENDING THE ANNUAL APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF ORANGE
VILLAGE DURING THE CALENDAR YEAR ENDING
DECEMBER 31, 2025.**

WHEREAS, this Council desires to amend the appropriations for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2025, which appropriations were enacted by Ordinance No. 2024-25, amended initially by Ordinance No. 2025-14, further amended by Ordinance No. 2025-19, and to ratify all expenditures that are consistent with this Ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, COUNTY OF CUYAHOGA, STATE OF OHIO:

SECTION 1. That the appropriations made pursuant to Ordinance No. 2024-25 and amended by Ordinance No. 2025-14 and further amended by Ordinance No. 2025-19, are hereby amended to read and provide as shown on "Exhibit A", which is appended to, and is incorporated by reference into this Ordinance, and all expenditures made in accordance with these appropriations are ratified.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Administrator, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: October 8, 2025

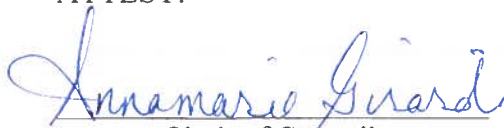


Council President

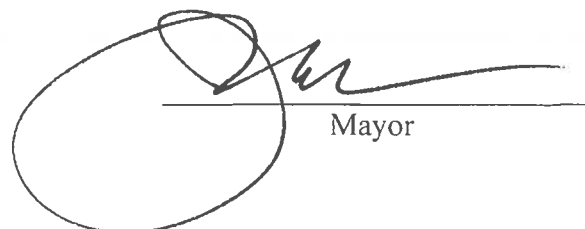
Submitted to the Mayor for approval on this 8th day of October, 2025

Approved by the Mayor this 8th day of October, 2025

ATTEST:



Clerk of Council



Mayor

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

		APP4	
7019 Council			
Personal Service	\$	115,063.00	
Other	\$	10,000.00	
Total			\$ 125,063.00
7020 Finance			
Personal Service	\$	366,737.00	
Other	\$	1,140,000.00	
Total			\$ 1,506,737.00
7021 Law			
Personal Service	\$	84,719.00	
Other	\$	100,000.00	
Total			\$ 184,719.00
7022 Information Technology			\$ 380,110.00
7023 Administration			
Personal Service	\$	232,251.00	
Other	\$	254,200.00	
Total			\$ 486,451.00
Administration Other increased \$3,200 due to an increase in pavilion rental deposits; offset by increase in revenue.			
9001 Transfers			
207 Police Pension	\$	310,000.00	
401 Capital Improvement	\$	150,000.00	
402 Capital Equipment	\$	627,030.00	
403 Recreation Capital	\$	-	
Total			\$ 1,087,030.00
TOTAL - GENERAL GOVERNMENT SERVICES			\$ 4,127,993.00
GRAND TOTAL - GENERAL FUND APPROPRIATIONS			\$ 11,469,833.00

201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$	247,000.00
202 STATE HIGHWAY IMPROVEMENT FUND	\$	38,500.00
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$	-
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$	-
205 MAYOR'S COURT COMPUTER FUND	\$	2,500.00
206 POLICE PROFESSIONAL TRAINING FUND	\$	10,000.00
207 POLICE PENSION FUND	\$	430,364.00
209 PINECREST TIF FUND	\$	4,646,373.36

Pinecrest TIF Fund increased \$25,536 for updated estimate of tax revenues.

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

		APP4
210 CH-S TIF FUND	\$	202,000.00
297 OHIO EPA GRANT FUND	\$	28,468.00
301 DEBT SERVICE FUND	\$	572,405.00
401 CAPITAL IMPROVEMENT FUND	\$	650,000.00
402 CAPITAL EQUIPMENT FUND	\$	1,165,348.00
403 RECREATION CAPITAL IMPROVEMENT FUND	\$	98,000.00
Recreation Capital Improvement Fund increased \$38,000 for the dog park fencing.		
406 INFRASTRUCTURE LEVY FUND		
Other	\$	1,476,400.00
Transfers - 301 Debt Service Fund	\$	9,508.00
Total		\$ 1,485,908.00
TOTAL - ALL APPROPRIATIONS		\$ 21,046,699.36
SUMMARY OF TRANSFERS:		
101 General Fund to 207 - Police Pension Fund	\$	310,000.00
101 General Fund to 401 - Capital Improvement Fund	\$	150,000.00
101 General Fund to 402 - Capital Equipment Fund	\$	627,030.00
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$	9,508.00
		\$ 1,096,538.00