

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by June 30, 2025

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	136,220.03	447,957.13	82,827.73	<b>667,004.89</b>	(19,193.65)	647,811.24
Pinecrest Development	124,505.52	0.00	0.00	<b>124,505.52</b>	(3,735.17)	120,770.35
<b>Total Orange Village</b>	<b>260,725.55</b>	<b>447,957.13</b>	<b>82,827.73</b>	<b>791,510.41</b>	<b>(22,928.82)</b>	<b>768,581.59</b>
Chagrin Highlands	59,026.76	0.00	(10,066.52)	<b>48,960.24</b>	(1,468.82)	47,491.42
<b>June 2025</b>	<b>319,752.31</b>	<b>447,957.13</b>	<b>72,761.21</b>	<b>840,470.65</b>	<b>(24,397.64)</b>	<b>816,073.01</b>
Orange Village	121,043.35	294,706.17	81,342.21	<b>497,091.73</b>	(14,285.72)	482,806.01
Pinecrest Development	121,843.06	0.00	0.00	<b>121,843.06</b>	(3,655.29)	118,187.77
<b>Total Orange Village</b>	<b>242,886.41</b>	<b>294,706.17</b>	<b>81,342.21</b>	<b>618,934.79</b>	<b>(17,941.01)</b>	<b>600,993.78</b>
Chagrin Highlands	58,547.01	44.67	0.00	<b>58,591.68</b>	(1,757.75)	56,833.93
<b>June 2024</b>	<b>301,433.42</b>	<b>294,750.84</b>	<b>81,342.21</b>	<b>677,526.47</b>	<b>(19,698.76)</b>	<b>657,827.71</b>
Increase/ (Decrease)	<b>18,318.89</b>	<b>153,206.29</b>	<b>(8,581.00)</b>	<b>162,944.18</b>	<b>(4,698.88)</b>	<b>158,245.30</b>
Orange Village	1,047,367.42	1,842,769.24	430,246.90	<b>3,320,383.56</b>	(100,149.99)	3,220,233.57
Pinecrest Development	806,206.87	0.00	0.00	<b>806,206.87</b>	(24,186.21)	782,020.66
<b>Total Orange Village</b>	<b>1,853,574.29</b>	<b>1,842,769.24</b>	<b>430,246.90</b>	<b>4,126,590.43</b>	<b>(124,336.20)</b>	<b>4,002,254.23</b>
Chagrin Highlands	371,017.09	1,098.88	0.00	<b>372,115.97</b>	(11,163.48)	360,952.49
<b>YTD 2025</b>	<b>2,224,591.38</b>	<b>1,843,868.12</b>	<b>430,246.90</b>	<b>4,498,706.40</b>	<b>(135,499.68)</b>	<b>4,363,206.72</b>
Orange Village	962,961.33	1,491,215.70	302,533.30	<b>2,756,710.33</b>	(83,122.84)	2,673,587.49
Pinecrest Development	842,691.00	0.00	0.00	<b>842,691.00</b>	(25,280.73)	817,410.27
<b>Total Orange Village</b>	<b>1,805,652.33</b>	<b>1,491,215.70</b>	<b>302,533.30</b>	<b>3,599,401.33</b>	<b>(108,403.57)</b>	<b>3,490,997.76</b>
Chagrin Highlands	343,747.04	(16,976.43)	(15,903.16)	<b>310,867.45</b>	(9,246.15)	301,621.30
<b>YTD 2024</b>	<b>2,149,399.37</b>	<b>1,474,239.27</b>	<b>286,630.14</b>	<b>3,910,268.78</b>	<b>(117,649.72)</b>	<b>3,792,619.06</b>
Increase/ (Decrease)	<b>75,192.01</b>	<b>369,628.85</b>	<b>143,616.76</b>	<b>588,437.62</b>	<b>(17,849.96)</b>	<b>570,587.66</b>

	2025	Annual Budget	2024	Annual Budget
YTD Gross Tax Collections	4,498,706.40		3,910,268.78	
Budget	3,880,000.00	7,760,000.00	3,720,000.00	7,440,000.00
Increase (Decrease)	618,706.40		190,268.78	