

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by April 30, 2025

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	199,109.87	211,708.22	33,587.75	444,405.84	(13,513.43)	430,892.41
Pinecrest Development	108,673.44	0.00	0.00	108,673.44	(3,260.20)	105,413.24
Total Orange Village	<u>307,783.31</u>	<u>211,708.22</u>	<u>33,587.75</u>	553,079.28	<u>(16,773.63)</u>	<u>536,305.65</u>
Chagrin Highlands	59,740.73	1,098.88	0.00	60,839.61	(1,825.19)	59,014.42
April 2025	<u>367,524.04</u>	<u>212,807.10</u>	<u>33,587.75</u>	613,918.89	<u>(18,598.82)</u>	<u>595,320.07</u>
Orange Village	155,429.20	89,840.35	24,517.03	269,786.58	(8,970.57)	260,816.01
Pinecrest Development	136,773.70	0.00	0.00	136,773.70	(4,103.21)	132,670.49
Total Orange Village	<u>292,202.90</u>	<u>89,840.35</u>	<u>24,517.03</u>	406,560.28	<u>(13,073.78)</u>	<u>393,486.50</u>
Chagrin Highlands	59,874.38	420.59	(6,590.18)	53,704.79	(1,611.14)	52,093.65
April 2024	<u>352,077.28</u>	<u>90,260.94</u>	<u>17,926.85</u>	460,265.07	<u>(14,684.92)</u>	<u>445,580.15</u>
Increase/ (Decrease)	<u>15,446.76</u>	<u>122,546.16</u>	<u>15,660.90</u>	153,653.82	<u>(3,913.89)</u>	<u>149,739.93</u>
Orange Village	730,603.23	849,146.24	87,538.93	1,667,288.40	(51,419.69)	1,615,868.71
Pinecrest Development	514,896.04	0.00	0.00	514,896.04	(15,446.88)	499,449.16
Total Orange Village	<u>1,245,499.27</u>	<u>849,146.24</u>	<u>87,538.93</u>	2,182,184.44	<u>(66,866.57)</u>	<u>2,115,317.87</u>
Chagrin Highlands	253,368.50	1,098.88	66.52	254,533.90	(7,636.01)	246,897.89
YTD 2025	<u>1,498,867.77</u>	<u>850,245.12</u>	<u>87,605.45</u>	2,436,718.34	<u>(74,502.58)</u>	<u>2,362,215.76</u>
Orange Village	663,461.18	641,575.51	149,840.43	1,454,877.12	(44,598.83)	1,410,278.29
Pinecrest Development	526,391.79	0.00	0.00	526,391.79	(15,791.75)	510,600.04
Total Orange Village	<u>1,189,852.97</u>	<u>641,575.51</u>	<u>149,840.43</u>	1,981,268.91	<u>(60,390.58)</u>	<u>1,920,878.33</u>
Chagrin Highlands	220,919.34	(17,021.10)	(15,482.57)	188,415.67	(5,572.60)	182,843.07
YTD 2024	<u>1,410,772.31</u>	<u>624,554.41</u>	<u>134,357.86</u>	2,169,684.58	<u>(65,963.18)</u>	<u>2,103,721.40</u>
Increase/ (Decrease)	<u>88,095.46</u>	<u>225,690.71</u>	<u>(46,752.41)</u>	267,033.76	<u>(8,539.39)</u>	<u>258,494.37</u>

	2025	Annual Budget	2024	Annual Budget
YTD Gross Tax Collections	2,436,718.34		2,169,684.58	
Budget	2,586,666.67	7,760,000.00	2,480,000.00	7,440,000.00
Increase (Decrease)	(149,948.33)		(310,315.42)	