

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by January 31, 2025

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	132,830.86	317,984.44	27,727.61	<b>478,542.91</b>	(14,917.02)	463,625.89
Pinecrest Development	141,908.88	0.00	0.00	<b>141,908.88</b>	(4,257.27)	137,651.61
Total Orange Village	<u>274,739.74</u>	<u>317,984.44</u>	<u>27,727.61</u>	<b><u>620,451.79</u></b>	<u>(19,174.29)</u>	<u>601,277.50</u>
Chagrin Highlands	53,215.02	0.00	0.00	<b>53,215.02</b>	(1,596.45)	51,618.57
<b>January 2025</b>	<u>327,954.76</u>	<u>317,984.44</u>	<u>27,727.61</u>	<b><u>673,666.81</u></b>	<u>(20,770.74)</u>	<u>652,896.07</u>
Orange Village	157,470.11	207,378.15	84,202.56	<b>449,050.82</b>	(13,587.78)	435,463.04
Pinecrest Development	101,647.74	0.00	0.00	<b>101,647.74</b>	(3,049.43)	98,598.31
Total Orange Village	<u>259,117.85</u>	<u>207,378.15</u>	<u>84,202.56</u>	<b><u>550,698.56</u></b>	<u>(16,637.21)</u>	<u>534,061.35</u>
Chagrin Highlands	55,338.67	(219.24)	(7,156.58)	<b>47,962.85</b>	(1,438.89)	46,523.96
<b>January 2024</b>	<u>314,456.52</u>	<u>207,158.91</u>	<u>77,045.98</u>	<b><u>598,661.41</u></b>	<u>(18,076.10)</u>	<u>580,585.31</u>
Increase/ (Decrease)	<u>13,498.24</u>	<u>110,825.53</u>	<u>(49,318.37)</u>	<b><u>75,005.40</u></b>	<u>(2,694.64)</u>	<u>72,310.76</u>
Orange Village	132,830.86	317,984.44	27,727.61	<b>478,542.91</b>	(14,917.02)	463,625.89
Pinecrest Development	141,908.88	0.00	0.00	<b>141,908.88</b>	(4,257.27)	137,651.61
Total Orange Village	<u>274,739.74</u>	<u>317,984.44</u>	<u>27,727.61</u>	<b><u>620,451.79</u></b>	<u>(19,174.29)</u>	<u>601,277.50</u>
Chagrin Highlands	53,215.02	0.00	0.00	<b>53,215.02</b>	(1,596.45)	51,618.57
<b>YTD 2025</b>	<u>327,954.76</u>	<u>317,984.44</u>	<u>27,727.61</u>	<b><u>673,666.81</u></b>	<u>(20,770.74)</u>	<u>652,896.07</u>
Orange Village	157,470.11	207,378.15	84,202.56	<b>449,050.82</b>	(13,587.78)	435,463.04
Pinecrest Development	101,647.74	0.00	0.00	<b>101,647.74</b>	(3,049.43)	98,598.31
Total Orange Village	<u>259,117.85</u>	<u>207,378.15</u>	<u>84,202.56</u>	<b><u>550,698.56</u></b>	<u>(16,637.21)</u>	<u>534,061.35</u>
Chagrin Highlands	55,338.67	(219.24)	(7,156.58)	<b>47,962.85</b>	(1,438.89)	46,523.96
<b>YTD 2024</b>	<u>314,456.52</u>	<u>207,158.91</u>	<u>77,045.98</u>	<b><u>598,661.41</u></b>	<u>(18,076.10)</u>	<u>580,585.31</u>
Increase/ (Decrease)	<u>13,498.24</u>	<u>110,825.53</u>	<u>(49,318.37)</u>	<b><u>75,005.40</u></b>	<u>(2,694.64)</u>	<u>72,310.76</u>

	2025	Annual Budget	2024	Annual Budget
YTD Gross Tax Collections	673,666.81		598,661.41	
Budget	646,666.67	7,760,000.00	620,000.00	7,440,000.00
Increase (Decrease)	27,000.14		(21,338.59)	