

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by June 30, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	121,043.35	294,706.17	81,342.21	<b>497,091.73</b>	(14,285.72)	482,806.01
Pinecrest Development	121,843.06	0.00	0.00	<b>121,843.06</b>	(3,655.29)	118,187.77
<b>Total Orange Village</b>	<b>242,886.41</b>	<b>294,706.17</b>	<b>81,342.21</b>	<b>618,934.79</b>	<b>(17,941.01)</b>	<b>600,993.78</b>
Chagrin Highlands	58,547.01	44.67	0.00	<b>58,591.68</b>	(30,006.04)	28,585.64
<b>June 2024</b>	<b>301,433.42</b>	<b>294,750.84</b>	<b>81,342.21</b>	<b>677,526.47</b>	<b>(47,947.05)</b>	<b>629,579.42</b>
Orange Village	135,875.20	464,318.29	112,098.24	<b>712,291.73</b>	(20,744.28)	691,547.45
Pinecrest Development	99,062.12	0.00	0.00	<b>99,062.12</b>	(2,971.86)	96,090.26
<b>Total Orange Village</b>	<b>234,937.32</b>	<b>464,318.29</b>	<b>112,098.24</b>	<b>811,353.85</b>	<b>(23,716.14)</b>	<b>787,637.71</b>
Chagrin Highlands	51,613.18	(89.50)	(42.00)	<b>51,481.68</b>	(26,344.40)	25,137.28
<b>June 2023</b>	<b>286,550.50</b>	<b>464,228.79</b>	<b>112,056.24</b>	<b>862,835.53</b>	<b>(50,060.54)</b>	<b>812,774.99</b>
Increase/ (Decrease)	<b>14,882.92</b>	<b>(169,477.95)</b>	<b>(30,714.03)</b>	<b>(185,309.06)</b>	<b>2,113.49</b>	<b>(183,195.57)</b>
Orange Village	962,961.33	1,491,215.70	302,533.30	<b>2,756,710.33</b>	(83,122.84)	2,673,587.49
Pinecrest Development	842,691.00	0.00	0.00	<b>842,691.00</b>	(25,280.73)	817,410.27
<b>Total Orange Village</b>	<b>1,805,652.33</b>	<b>1,491,215.70</b>	<b>302,533.30</b>	<b>3,599,401.33</b>	<b>(108,403.57)</b>	<b>3,490,997.76</b>
Chagrin Highlands	343,747.04	(16,976.43)	(15,903.16)	<b>310,867.45</b>	(163,712.20)	147,155.25
<b>YTD 2024</b>	<b>2,149,399.37</b>	<b>1,474,239.27</b>	<b>286,630.14</b>	<b>3,910,268.78</b>	<b>(272,115.77)</b>	<b>3,638,153.01</b>
Orange Village	940,860.66	1,776,758.41	347,433.16	<b>3,065,052.23</b>	(65,912.95)	2,999,139.28
Pinecrest Development	769,413.64	0.00	0.00	<b>769,413.64</b>	(23,082.41)	746,331.23
<b>Total Orange Village</b>	<b>1,710,274.30</b>	<b>1,776,758.41</b>	<b>347,433.16</b>	<b>3,834,465.87</b>	<b>(88,995.35)</b>	<b>3,745,470.52</b>
Chagrin Highlands	337,157.57	752.76	(149.21)	<b>337,761.12</b>	(180,218.19)	157,542.93
<b>YTD 2023</b>	<b>2,047,431.87</b>	<b>1,777,511.17</b>	<b>347,283.95</b>	<b>4,172,226.99</b>	<b>(269,213.54)</b>	<b>3,903,013.45</b>
Increase/ (Decrease)	<b>101,967.50</b>	<b>(303,271.90)</b>	<b>(60,653.81)</b>	<b>(261,958.21)</b>	<b>(2,902.23)</b>	<b>(264,860.44)</b>

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	3,910,268.78		4,172,226.99	
Budget	3,835,000.00	7,670,000.00	3,720,000.00	7,440,000.00
Increase (Decrease)	75,268.78		452,226.99	