

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by December 31, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	138,562.77	72,827.75	26,810.84	<b>238,201.36</b>	(6,640.84)	231,560.52
Pinecrest Development	114,860.47	0.00	0.00	<b>114,860.47</b>	(3,445.81)	111,414.66
<b>Total Orange Village</b>	<b>253,423.24</b>	<b>72,827.75</b>	<b>26,810.84</b>	<b>353,061.83</b>	<b>(10,086.65)</b>	<b>342,975.18</b>
Chagrin Highlands	52,113.39	(67.56)	154.39	<b>52,200.22</b>	(1,566.00)	50,634.22
<b>December 2024</b>	<b>305,536.63</b>	<b>72,760.19</b>	<b>26,965.23</b>	<b>405,262.05</b>	<b>(11,652.65)</b>	<b>393,609.40</b>
Orange Village	111,142.49	143,826.25	38,534.88	<b>293,503.62</b>	(8,644.12)	284,859.50
Pinecrest Development	116,003.48	0.00	0.00	<b>116,003.48</b>	(3,480.10)	112,523.38
<b>Total Orange Village</b>	<b>227,145.97</b>	<b>143,826.25</b>	<b>38,534.88</b>	<b>409,507.10</b>	<b>(12,124.22)</b>	<b>397,382.88</b>
Chagrin Highlands	52,113.39	(67.56)	154.39	<b>52,200.22</b>	(1,566.00)	50,634.22
<b>December 2023</b>	<b>279,259.36</b>	<b>143,758.69</b>	<b>38,689.27</b>	<b>461,707.32</b>	<b>(13,690.22)</b>	<b>448,017.10</b>
Increase/ (Decrease)	<b>26,277.27</b>	<b>(70,998.50)</b>	<b>(11,724.04)</b>	<b>(56,445.27)</b>	<b>2,037.57</b>	<b>(54,407.70)</b>
Orange Village	1,844,040.87	2,859,486.08	471,934.06	<b>5,175,461.01</b>	(159,762.82)	5,015,698.19
Pinecrest Development	1,583,827.12	0.00	0.00	<b>1,583,827.12</b>	(47,514.81)	1,536,312.31
<b>Total Orange Village</b>	<b>3,427,867.99</b>	<b>2,859,486.08</b>	<b>471,934.06</b>	<b>6,759,288.13</b>	<b>(207,277.63)</b>	<b>6,552,010.50</b>
Chagrin Highlands	679,259.58	(16,143.78)	(15,748.73)	<b>647,367.07</b>	(19,378.64)	627,988.43
<b>YTD 2024</b>	<b>4,107,127.57</b>	<b>2,843,342.30</b>	<b>456,185.33</b>	<b>7,406,655.20</b>	<b>(226,656.27)</b>	<b>7,179,998.93</b>
Orange Village	1,798,302.14	3,313,768.07	577,710.86	<b>5,689,781.07</b>	(170,131.04)	5,519,650.03
Pinecrest Development	1,469,595.88	0.00	0.00	<b>1,469,595.88</b>	(44,087.87)	1,425,508.01
<b>Total Orange Village</b>	<b>3,267,898.02</b>	<b>3,313,768.07</b>	<b>577,710.86</b>	<b>7,159,376.95</b>	<b>(214,218.91)</b>	<b>6,945,158.04</b>
Chagrin Highlands	663,983.65	2,624.95	5,929.18	<b>672,537.78</b>	(51,611.93)	620,925.85
<b>YTD 2023</b>	<b>3,931,881.67</b>	<b>3,316,393.02</b>	<b>583,640.04</b>	<b>7,831,914.73</b>	<b>(265,830.84)</b>	<b>7,566,083.89</b>
Increase/ (Decrease)	<b>175,245.90</b>	<b>(473,050.72)</b>	<b>(127,454.71)</b>	<b>(425,259.53)</b>	<b>39,174.57</b>	<b>(386,084.96)</b>

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	7,406,655.20		7,831,914.73	
Budget	7,210,000.00	7,210,000.00	7,440,000.00	7,440,000.00
Increase (Decrease)	196,655.20		391,914.73	