

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by November 30, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	155,401.81	330,976.55	3,008.04	489,386.40	(14,738.19)	474,648.21
Pinecrest Development	110,495.30	0.00	0.00	110,495.30	(3,314.86)	107,180.44
Total Orange Village	265,897.11	330,976.55	3,008.04	599,881.70	(18,053.05)	581,828.65
Chagrin Highlands	36,101.17	944.88	0.04	37,046.09	(1,111.38)	35,934.71
November 2024	301,998.28	331,921.43	3,008.08	636,927.79	(19,164.43)	617,763.36
Orange Village	150,180.70	410,755.78	48,017.22	608,953.70	(18,043.62)	590,910.08
Pinecrest Development	122,486.27	0.00	0.00	122,486.27	(3,674.59)	118,811.68
Total Orange Village	272,666.97	410,755.78	48,017.22	731,439.97	(21,718.21)	709,721.76
Chagrin Highlands	51,453.34	392.56	6,406.00	58,251.90	(1,569.84)	56,682.06
November 2023	324,120.31	411,148.34	54,423.22	789,691.87	(23,288.05)	766,403.82
Increase/ (Decrease)	(22,122.03)	(79,226.91)	(51,415.14)	(152,764.08)	4,123.62	(148,640.46)
Orange Village	1,705,478.10	2,786,658.33	445,123.22	4,937,259.65	(153,121.98)	4,784,137.67
Pinecrest Development	1,468,966.65	0.00	0.00	1,468,966.65	(44,069.00)	1,424,897.65
Total Orange Village	3,174,444.75	2,786,658.33	445,123.22	6,406,226.30	(197,190.98)	6,209,035.32
Chagrin Highlands	627,146.19	(16,076.22)	(15,903.12)	595,166.85	(17,812.64)	577,354.21
YTD 2024	3,801,590.94	2,770,582.11	429,220.10	7,001,393.15	(215,003.62)	6,786,389.53
Orange Village	1,687,159.65	3,169,941.82	539,175.98	5,396,277.45	(161,486.92)	5,234,790.53
Pinecrest Development	1,353,592.40	0.00	0.00	1,353,592.40	(40,607.77)	1,312,984.63
Total Orange Village	3,040,752.05	3,169,941.82	539,175.98	6,749,869.85	(202,094.69)	6,547,775.16
Chagrin Highlands	611,870.26	2,692.51	5,774.79	620,337.56	(50,045.93)	570,291.63
YTD 2023	3,652,622.31	3,172,634.33	544,950.77	7,370,207.41	(252,140.62)	7,118,066.79
Increase/ (Decrease)	148,968.63	(402,052.22)	(115,730.67)	(368,814.26)	37,136.99	(331,677.27)

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	7,001,393.15		7,370,207.41	
Budget	7,030,833.33	7,670,000.00	6,820,000.00	7,440,000.00
Increase (Decrease)	(29,440.18)		550,207.41	