

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by October 31, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	155,638.03	315,688.20	74,370.35	<b>545,696.58</b>	(16,442.47)	529,254.11
Pinecrest Development	126,703.87	0.00	0.00	<b>126,703.87</b>	(3,801.12)	122,902.75
<b>Total Orange Village</b>	<b>282,341.90</b>	<b>315,688.20</b>	<b>74,370.35</b>	<b>672,400.45</b>	<b>(20,243.59)</b>	<b>652,156.86</b>
Chagrin Highlands	65,481.51	0.00	0.00	<b>65,481.51</b>	(1,964.45)	63,517.06
<b>October 2024</b>	<b>347,823.41</b>	<b>315,688.20</b>	<b>74,370.35</b>	<b>737,881.96</b>	<b>(22,208.04)</b>	<b>715,673.92</b>
Orange Village	147,367.09	473,658.75	57,864.20	<b>678,890.04</b>	(20,388.64)	658,501.40
Pinecrest Development	112,680.18	0.00	0.00	<b>112,680.18</b>	(3,380.41)	109,299.77
<b>Total Orange Village</b>	<b>260,047.27</b>	<b>473,658.75</b>	<b>57,864.20</b>	<b>791,570.22</b>	<b>(23,769.05)</b>	<b>767,801.17</b>
Chagrin Highlands	66,387.03	24.48	(482.00)	<b>65,929.51</b>	(1,977.89)	63,951.62
<b>October 2023</b>	<b>326,434.30</b>	<b>473,683.23</b>	<b>57,382.20</b>	<b>857,499.73</b>	<b>(25,746.93)</b>	<b>831,752.80</b>
Increase/ (Decrease)	<b>21,389.11</b>	<b>(157,995.03)</b>	<b>16,988.15</b>	<b>(119,617.77)</b>	<b>3,538.89</b>	<b>(116,078.88)</b>
Orange Village	1,550,076.29	2,455,681.78	442,115.18	<b>4,447,873.25</b>	(138,383.79)	4,309,489.46
Pinecrest Development	1,358,471.35	0.00	0.00	<b>1,358,471.35</b>	(40,754.14)	1,317,717.21
<b>Total Orange Village</b>	<b>2,908,547.64</b>	<b>2,455,681.78</b>	<b>442,115.18</b>	<b>5,806,344.60</b>	<b>(179,137.93)</b>	<b>5,627,206.67</b>
Chagrin Highlands	591,045.02	(17,021.10)	(15,903.16)	<b>558,120.76</b>	(16,701.26)	541,419.50
<b>YTD 2024</b>	<b>3,499,592.66</b>	<b>2,438,660.68</b>	<b>426,212.02</b>	<b>6,364,465.36</b>	<b>(195,839.19)</b>	<b>6,168,626.17</b>
Orange Village	1,536,978.95	2,759,186.04	491,158.76	<b>4,787,323.75</b>	(143,443.30)	4,643,880.45
Pinecrest Development	1,231,106.13	0.00	0.00	<b>1,231,106.13</b>	(36,933.18)	1,194,172.95
<b>Total Orange Village</b>	<b>2,768,085.08</b>	<b>2,759,186.04</b>	<b>491,158.76</b>	<b>6,018,429.88</b>	<b>(180,376.48)</b>	<b>5,838,053.40</b>
Chagrin Highlands	560,416.92	2,299.95	(631.21)	<b>562,085.66</b>	(48,476.09)	513,609.57
<b>YTD 2023</b>	<b>3,328,502.00</b>	<b>2,761,485.99</b>	<b>490,527.55</b>	<b>6,580,515.54</b>	<b>(228,852.57)</b>	<b>6,351,662.97</b>
Increase/ (Decrease)	<b>171,090.66</b>	<b>(322,825.31)</b>	<b>(64,315.53)</b>	<b>(216,050.18)</b>	<b>33,013.37</b>	<b>(183,036.81)</b>

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	6,364,465.36		6,580,515.54	
Budget	6,391,666.67	7,670,000.00	6,200,000.00	7,440,000.00
Increase (Decrease)	(27,201.31)		380,515.54	