

1st reading 12-4-2024
2nd reading SUSPENDED
3rd reading _____
Voted On 12-4-24
Ayes: 7 Nays: 0
PASSED X DEFEATED _____

11/27/2024

ORDINANCE NO. 2024-25

**AN ORDINANCE
TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT
EXPENSES AND OTHER EXPENDITURES OF ORANGE
VILLAGE DURING THE CALENDAR YEAR 2025.**

WHEREAS, this Council desires to make appropriations for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2025.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ORANGE, COUNTY OF CUYAHOGA, STATE OF OHIO:

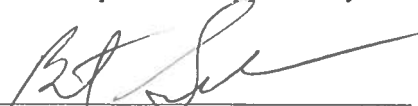
SECTION 1. That the appropriations for current expenses and other expenditures for the calendar year ending December 31, 2025, as shown on "Exhibit A" which is attached to this ordinance, are incorporated by reference into this ordinance.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: DECEMBER 4, 2024

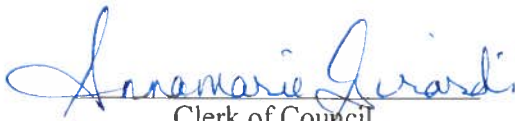


Council President

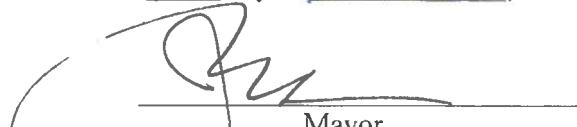
Submitted to the Mayor for approval on this 4th day of DECEMBER, 2024

ATTEST:

Approved by the Mayor this 4th day of DECEMBER, 2024



Clerk of Council



Mayor

**ORANGE VILLAGE
MANAGEMENT OPERATING BUDGET
FOR THE YEAR 2025**

Security of Persons & Property

1011 General Law Enforcement			
Personal Service	\$	2,900,929.00	
Other	\$	557,832.00	
Total			\$ 3,458,761.00
1012 Fire Prevention & Control			
Personal Service	\$	1,276,069.00	
Other	\$	127,300.00	
Total			\$ 1,403,369.00
TOTAL - SECURITY OF PERSONS & PROPERTY			\$ 4,862,130.00

Community Environment

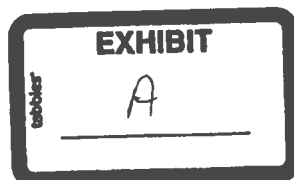
3013 Community Service			
Personal Service	\$	415,077.00	
Other	\$	589,500.00	
Total			\$ 1,004,577.00
4014 Solid Waste Collection & Disposal			
Rubbish Services			\$ 304,500.00
TOTAL - COMMUNITY ENVIRONMENT			\$ 1,309,077.00

TRANSPORTATION FACILITIES

5015 STREET MAINTENANCE ENVIRONMENT			
Personal Service	\$	982,393.00	
Other	\$	175,000.00	
Total			\$ 1,157,393.00
TOTAL - TRANSPORTATION FACILITIES			\$ 1,157,393.00

GENERAL GOVERNMENT SERVICES

5016 Building and Land			
Personal Service	\$	-	
Other	\$	233,000.00	
Total			\$ 233,000.00
7018 Mayor's Office			
Personal Service	\$	64,783.00	
Other	\$	61,500.00	
Total			\$ 126,283.00
7019 Council			
Personal Service	\$	115,063.00	
Other	\$	10,000.00	
Total			\$ 125,063.00
7020 Finance			
Personal Service	\$	366,737.00	
Other	\$	1,133,000.00	
Total			\$ 1,499,737.00



7021 Law			
Personal Service	\$	84,719.00	
Other	\$	100,000.00	
Total			\$ 184,719.00
7022 Information Technology			\$ 380,110.00
7023 Administration			
Personal Service	\$	232,251.00	
Other	\$	249,500.00	
Total			\$ 481,751.00
9001 Transfers			
207 Police Pension	\$	310,000.00	
401 Capital Improvement	\$	150,000.00	
402 Capital Equipment	\$	627,030.00	
403 Recreation Capital	\$	-	
Total			\$ 1,087,030.00
TOTAL - GENERAL GOVERNMENT SERVICES			\$ 4,117,693.00
GRAND TOTAL - GENERAL FUND APPROPRIATIONS			\$ 11,446,293.00
201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$		247,000.00
202 STATE HIGHWAY IMPROVEMENT FUND	\$		38,500.00
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$		-
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$		-
205 MAYOR'S COURT COMPUTER FUND	\$		2,500.00
206 POLICE PROFESSIONAL TRAINING FUND	\$		6,000.00
207 POLICE PENSION FUND	\$		430,364.00
209 PINECREST TIF FUND	\$		4,100,000.00
210 CH-S TIF FUND	\$		200,000.00
297 OHIO EPA GRANT FUND	\$		28,468.00
301 DEBT SERVICE FUND	\$		572,405.00
401 CAPITAL IMPROVEMENT FUND	\$		475,000.00
402 CAPITAL EQUIPMENT FUND	\$		1,109,200.00
403 RECREATION CAPITAL IMPROVEMENT FUND	\$		60,000.00
406 INFRASTRUCTURE LEVY FUND			
Other	\$	1,300,000.00	
Transfers - 301 Debt Service Fund	\$	9,508.00	
Total			\$ 1,309,508.00
701 TRUST AND AGENCY FUNDS			\$ -
TOTAL - ALL APPROPRIATIONS			\$ 20,025,238.00
SUMMARY OF TRANSFERS:			
101 General Fund to 207 - Police Pension Fund	\$		310,000.00
101 General Fund to 401 - Capital Improvement Fund	\$		150,000.00
101 General Fund to 402 - Capital Equipment Fund	\$		627,030.00
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$		9,508.00
			\$ 1,096,538.00