

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by March 31, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	138,850.13	75,532.39	36,252.94	250,635.46	(7,609.66)	243,025.80
Pinecrest Development	118,358.51	0.00	0.00	118,358.51	(3,550.76)	114,807.75
Total Orange Village	257,208.64	75,532.39	36,252.94	368,993.97	(11,160.42)	357,833.55
Chagrin Highlands	56,353.57	0.00	(1,735.81)	54,617.76	(24,332.53)	30,285.23
March 2024	313,562.21	75,532.39	34,517.13	423,611.73	(35,492.95)	388,118.78
Orange Village	188,649.19	84,869.33	19,741.83	293,260.35	(8,948.56)	284,311.79
Pinecrest Development	99,394.78	0.00	0.00	99,394.78	(2,981.84)	96,412.94
Total Orange Village	288,043.97	84,869.33	19,741.83	392,655.13	(11,930.40)	380,724.73
Chagrin Highlands	49,234.10	(48.72)	0.00	49,185.38	(25,161.80)	24,023.58
March 2023	337,278.07	84,820.61	19,741.83	441,840.51	(37,092.20)	404,748.31
Increase/ (Decrease)	(23,715.86)	(9,288.22)	14,775.30	(18,228.78)	1,599.25	(16,629.53)
Orange Village	508,031.98	551,735.16	125,323.40	1,185,090.54	(35,628.26)	1,149,462.28
Pinecrest Development	389,618.09	0.00	0.00	389,618.09	(11,688.54)	377,929.55
Total Orange Village	897,650.07	551,735.16	125,323.40	1,574,708.63	(47,316.80)	1,527,391.83
Chagrin Highlands	161,044.96	(17,441.69)	(8,892.39)	134,710.88	(65,364.64)	69,346.24
YTD 2024	1,058,695.03	534,293.47	116,431.01	1,709,419.51	(112,681.44)	1,596,738.07
Orange Village	520,750.14	590,245.15	116,578.03	1,227,573.32	(37,031.34)	1,190,541.98
Pinecrest Development	359,996.09	0.00	0.00	359,996.09	(10,799.88)	349,196.21
Total Orange Village	880,746.23	590,245.15	116,578.03	1,587,569.41	(47,831.22)	1,539,738.19
Chagrin Highlands	165,868.86	(37.08)	(107.21)	165,724.57	(84,842.14)	80,882.43
YTD 2023	1,046,615.09	590,208.07	116,470.82	1,753,293.98	(132,673.36)	1,620,620.62
Increase/ (Decrease)	12,079.94	(55,914.60)	(39.81)	(43,874.47)	19,991.92	(23,882.55)

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	1,311,453.47		1,753,293.98	
Budget	1,240,000.00	7,670,000.00	1,860,000.00	7,440,000.00
Increase (Decrease)	71,453.47		(106,706.02)	