

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by January 31, 2024

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	157,470.11	207,378.15	84,202.56	449,050.82	(13,587.78)	435,463.04
Pinecrest Development	101,647.74	0.00	0.00	101,647.74	(3,049.43)	98,598.31
Total Orange Village	259,117.85	207,378.15	84,202.56	550,698.56	(16,637.21)	534,061.35
Chagrin Highlands	55,338.67	(219.24)	(7,156.58)	47,962.85	(23,812.76)	24,150.09
January 2024	314,456.52	207,158.91	77,045.98	598,661.41	(40,449.97)	558,211.44
Orange Village	144,872.71	216,635.42	77,610.03	439,118.16	(13,248.76)	425,869.40
Pinecrest Development	111,855.49	0.00	0.00	111,855.49	(3,355.66)	108,499.83
Total Orange Village	256,728.20	216,635.42	77,610.03	550,973.65	(16,604.42)	534,369.23
Chagrin Highlands	65,163.08	0.00	0.79	65,163.87	(33,390.72)	31,773.15
January 2023	321,891.28	216,635.42	77,610.82	616,137.52	(49,995.14)	566,142.38
Increase/ (Decrease)	(7,434.76)	(9,476.51)	(564.84)	(17,476.11)	9,545.17	(7,930.94)
Orange Village	157,470.11	207,378.15	84,202.56	449,050.82	(13,587.78)	435,463.04
Pinecrest Development	101,647.74	0.00	0.00	101,647.74	(3,049.43)	98,598.31
Total Orange Village	259,117.85	207,378.15	84,202.56	550,698.56	(16,637.21)	534,061.35
Chagrin Highlands	55,338.67	(219.24)	(7,156.58)	47,962.85	(23,812.76)	24,150.09
YTD 2024	314,456.52	207,158.91	77,045.98	598,661.41	(40,449.97)	558,211.44
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YTD 2023	321,891.28	216,635.42	77,610.82	616,137.52	(49,995.14)	566,142.38
Increase/ (Decrease)	(7,434.76)	(9,476.51)	(564.84)	(17,476.11)	9,545.17	(7,930.94)

	2024	Annual Budget	2023	Annual Budget
YTD Gross Tax Collections	598,661.41		616,137.52	
Budget	639,166.67	7,670,000.00	620,000.00	7,440,000.00
Increase (Decrease)	(40,505.26)		(3,862.48)	