

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by November 30, 2023

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	150,180.70	410,755.78	48,017.22	608,953.70	(18,043.62)	590,910.08
Pinecrest Development	122,486.27	0.00	0.00	122,486.27	(3,674.59)	118,811.68
Total Orange Village	272,666.97	410,755.78	48,017.22	731,439.97	(21,718.21)	709,721.76
Chagrin Highlands	51,453.34	392.56	6,406.00	58,251.90	(1,569.84)	56,682.06
November 2023	324,120.31	411,148.34	54,423.22	789,691.87	(23,288.05)	766,403.82
Orange Village	143,326.46	340,353.05	40,870.83	524,550.34	(15,445.33)	509,105.01
Pinecrest Development	126,015.38	0.00	0.00	126,015.38	(3,780.46)	122,234.92
Total Orange Village	269,341.84	340,353.05	40,870.83	650,565.72	(19,225.79)	631,339.93
Chagrin Highlands	60,035.24	8.63		60,043.87	(31,048.11)	28,995.76
November 2022	329,377.08	340,361.68	40,870.83	710,609.59	(50,273.90)	660,335.69
Increase/ (Decrease)	(5,256.77)	70,786.66	13,552.39	79,082.28	26,985.85	106,068.13
Orange Village	1,687,159.65	3,169,941.82	539,175.98	5,396,277.45	(135,577.76)	5,260,699.69
Pinecrest Development	1,353,592.40	0.00	0.00	1,353,592.40	(40,607.77)	1,312,984.63
Total Orange Village	3,040,752.05	3,169,941.82	539,175.98	6,749,869.85	(176,185.53)	6,573,684.32
Chagrin Highlands	611,870.26	2,692.51	5,774.79	620,337.56	(296,640.50)	323,697.06
YTD 2023	3,652,622.31	3,172,634.33	544,950.77	7,370,207.41	(472,826.03)	6,897,381.38
Orange Village	1,523,823.94	3,054,075.04	424,611.96	5,002,510.94	(151,711.19)	4,850,799.75
Pinecrest Development	1,440,925.38	0.00	0.00	1,440,925.38	(43,227.77)	1,397,697.61
Total Orange Village	2,964,749.32	3,054,075.04	424,611.96	6,443,436.32	(194,938.96)	6,248,497.36
Chagrin Highlands	599,185.67	(4,533.98)	280.94	594,932.63	(316,637.12)	278,295.51
YTD 2022	3,563,934.99	3,049,541.06	424,892.90	7,038,368.95	(511,576.08)	6,526,792.87
Increase/ (Decrease)	88,687.32	123,093.27	120,057.87	331,838.46	38,750.05	370,588.51

	2023	Annual Budget	2022	Annual Budget
YTD Gross Tax Collections	7,370,207.41		7,038,368.95	
Budget	6,820,000.00	7,440,000.00	5,724,583.33	6,245,000.00
Increase (Decrease)	550,207.41		1,313,785.62	