

1<sup>st</sup> reading 12-6-23  
2<sup>nd</sup> reading \_\_\_\_\_  
3<sup>rd</sup> reading SUSPENDED  
Voted On 12-6-23  
Ayes 7 Nays 0  
PASSED X DEFEATED \_\_\_\_\_

11/27/2023

## ORDINANCE NO. 2023-27

### AN ORDINANCE TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF ORANGE VILLAGE DURING THE CALENDAR YEAR 2024.

WHEREAS, this Council desires to make appropriations for current expenses and other expenditures of Orange Village during the calendar year ending December 31, 2024.

**NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ORANGE, COUNTY OF CUYAHOGA, STATE OF OHIO:**

SECTION 1. That the appropriations for current expenses and other expenditures for the calendar year ending December 31, 2024, as shown on "Exhibit A" which is attached to this ordinance, are incorporated by reference into this ordinance.

SECTION 2. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 3. That the actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 4. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

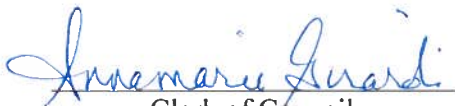
PASSED: DECEMBER 6, 2023

  
Council President

Submitted to the Mayor for  
approval on this 6<sup>th</sup> day of DECEMBER, 2023

Approved by the Mayor this  
6<sup>th</sup> day of DECEMBER, 2023

ATTEST:

  
Clerk of Council

  
Mayor

**ORANGE VILLAGE  
MANAGEMENT OPERATING BUDGET  
FOR THE YEAR 2024**

**Security of Persons & Property**

1011 General Law Enforcement			
Personal Service	\$	2,756,476.00	
Other	\$	476,500.00	
Total			\$ 3,232,976.00
1012 Fire Prevention & Control			
Personal Service	\$	1,232,533.00	
Other	\$	71,250.00	
Total			\$ 1,303,783.00
TOTAL - SECURITY OF PERSONS & PROPERTY			\$ 4,536,759.00

**Community Environment**

3013 Community Service			
Personal Service	\$	386,584.00	
Other	\$	584,000.00	
Total			\$ 970,584.00
4014 Solid Waste Collection & Disposal			
Rubbish Services			\$ 290,500.00
TOTAL - COMMUNITY ENVIRONMENT			\$ 1,261,084.00

**TRANSPORTATION FACILITIES**

5015 STREET MAINTENANCE ENVIRONMENT			
Personal Service	\$	961,218.00	
Other	\$	196,000.00	
Total			\$ 1,157,218.00
TOTAL - TRANSPORTATION FACILITIES			\$ 1,157,218.00

**GENERAL GOVERNMENT SERVICES**

5016 Building and Land			
Personal Service	\$	-	
Other	\$	208,500.00	
Total			\$ 208,500.00
7018 Mayor's Office			
Personal Service	\$	71,994.00	
Other	\$	5,300.00	
Total			\$ 77,294.00
7019 Council			
Personal Service	\$	114,319.00	
Other	\$	11,000.00	
Total			\$ 125,319.00
7020 Finance			
Personal Service	\$	263,963.00	
Other	\$	1,128,200.00	
Total			\$ 1,392,163.00

7021 Law		
Personal Service	\$	67,769.00
Other	\$	101,000.00
Total		\$ 168,769.00
7022 Information Technology		\$ 366,945.00
7023 Administration		
Personal Service	\$	194,135.00
Other	\$	206,500.00
Total		\$ 400,635.00
9001 Transfers		
207 Police Pension	\$	300,000.00
401 Capital Improvement	\$	200,000.00
402 Capital Equipment	\$	550,000.00
403 Recreation Capital	\$	-
Total		\$ 1,050,000.00
TOTAL - GENERAL GOVERNMENT SERVICES		\$ 3,789,625.00
<b>GRAND TOTAL - GENERAL FUND APPROPRIATIONS</b>		<b>\$ 10,744,686.00</b>

201 STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$	190,500.00
202 STATE HIGHWAY IMPROVEMENT FUND	\$	35,000.00
203 LAW ENFORCEMENT TRUST FUND-FEDERAL	\$	-
204 LAW ENFORCEMENT TRUST FUND-STATE/LOCAL	\$	-
205 MAYOR'S COURT COMPUTER FUND	\$	2,500.00
206 POLICE PROFESSIONAL TRAINING FUND	\$	4,500.00
207 POLICE PENSION FUND	\$	418,745.00
209 PINECREST TIF FUND	\$	4,000,000.00
210 CH-S TIF FUND	\$	200,000.00
298 AMERICAN RESCUE PLAN FUND	\$	-
301 DEBT SERVICE FUND	\$	970,677.00
401 CAPITAL IMPROVEMENT FUND	\$	200,000.00
402 CAPITAL EQUIPMENT FUND	\$	549,730.00
403 RECREATION CAPITAL IMPROVEMENT FUND	\$	15,000.00
406 INFRASTRUCTURE LEVY FUND		
Other	\$	880,000.00
Transfers - 301 Debt Service Fund	\$	9,508.00
Total		\$ 889,508.00
701 TRUST AND AGENCY FUNDS		\$ -
<b>TOTAL - ALL APPROPRIATIONS</b>		<b>\$ 18,220,846.00</b>

SUMMARY OF TRANSFERS:

101 General Fund to 207 - Police Pension Fund	\$	300,000.00
101 General Fund to 401 - Capital Improvement Fund	\$	200,000.00
101 General Fund to 402 - Capital Equipment Fund	\$	550,000.00
406 Infrastructure Levy Fund to 301 -Debt Service Fund	\$	9,508.00
	\$	1,059,508.00