

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander  
Funds Received by July 31, 2023

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	146,484.90	288,612.44	19,490.73	454,588.07	(13,913.44)	440,674.63
Pinecrest Development	112,534.85	0.00	0.00	112,534.85	(3,376.05)	109,158.80
Total Orange Village	259,019.75	288,612.44	19,490.73	567,122.92	(17,289.49)	549,833.43
Chagrin Highlands	54,318.85	193.48	0.00	54,512.33	(1,635.37)	52,876.96
July 2023	313,338.60	288,805.92	19,490.73	621,635.25	(18,924.86)	602,710.39
Orange Village	118,521.71	486,122.22	32,067.27	636,711.20	(19,207.58)	617,503.62
Pinecrest Development	115,890.52	0.00	0.00	115,890.52	(3,476.72)	112,413.80
Total Orange Village	234,412.23	486,122.22	32,067.27	752,601.72	(22,684.30)	729,917.42
Chagrin Highlands	52,622.83	0.00	0.00	52,622.83	(26,932.08)	25,690.75
July 2022	287,035.06	486,122.22	32,067.27	805,224.55	(49,616.38)	755,608.17
Increase/ (Decrease)	26,303.54	(197,316.30)	(12,576.54)	(183,589.30)	30,691.52	(152,897.78)
Orange Village	1,087,345.56	2,065,370.85	366,923.89	3,519,640.30	(105,913.27)	3,413,727.03
Pinecrest Development	881,948.49	0.00	0.00	881,948.49	(26,458.45)	855,490.04
Total Orange Village	1,969,294.05	2,065,370.85	366,923.89	4,401,588.79	(132,371.72)	4,269,217.07
Chagrin Highlands	391,476.42	946.24	(149.21)	392,273.45	(67,952.36)	324,321.09
YTD 2023	2,360,770.47	2,066,317.09	366,774.68	4,793,862.24	(200,324.08)	4,593,538.16
Orange Village	977,913.57	1,991,510.50	240,253.41	3,209,677.48	(97,527.80)	3,112,149.68
Pinecrest Development	968,519.39	0.00	0.00	968,519.39	(29,055.59)	939,463.80
Total Orange Village	1,946,432.96	1,991,510.50	240,253.41	4,178,196.87	(126,583.39)	4,051,613.48
Chagrin Highlands	381,831.39	(4,542.61)	280.94	377,569.72	(205,075.72)	172,494.00
YTD 2022	2,328,264.35	1,986,967.89	240,534.35	4,555,766.59	(331,659.11)	4,224,107.48
Increase/ (Decrease)	32,506.12	79,349.20	126,240.33	238,095.65	131,335.03	369,430.68

	2023	Annual Budget	2022	Annual Budget
YTD Gross Tax Collections	4,793,862.24		4,555,766.59	
Budget	4,340,000.00	7,440,000.00	3,642,916.67	6,245,000.00
Increase (Decrease)	453,862.24		912,849.92	