

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

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Funds Received by June 30, 2023

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	135,875.20	464,318.29	112,098.24	712,291.73	(20,744.28)	691,547.45
Pinecrest Development	99,062.12	0.00	0.00	99,062.12	(2,971.86)	96,090.26
Total Orange Village	234,937.32	464,318.29	112,098.24	811,353.85	(23,716.14)	787,637.71
Chagrin Highlands	51,613.18	(89.50)	(42.00)	51,481.68	(1,544.45)	49,937.23
June 2023	286,550.50	464,228.79	112,056.24	862,835.53	(25,260.59)	837,574.94
Orange Village	120,802.83	338,092.92	84,933.23	543,828.98	(15,669.03)	528,159.95
Pinecrest Development	136,501.94	0.00	0.00	136,501.94	(4,095.06)	132,406.88
Total Orange Village	257,304.77	338,092.92	84,933.23	680,330.92	(19,764.09)	660,566.83
Chagrin Highlands	59,500.95	26.10	(41.00)	59,486.05	(36,370.65)	23,115.40
June 2022	316,805.72	338,119.02	84,892.23	739,816.97	(56,134.74)	683,682.23
Increase/ (Decrease)	(30,255.22)	126,109.77	27,164.01	123,018.56	30,874.15	153,892.71
Orange Village	940,860.66	1,776,758.41	347,433.16	3,065,052.23	(91,999.82)	2,973,052.41
Pinecrest Development	769,413.64	0.00	0.00	769,413.64	(23,082.41)	746,331.23
Total Orange Village	1,710,274.30	1,776,758.41	347,433.16	3,834,465.87	(115,082.23)	3,719,383.64
Chagrin Highlands	337,157.57	752.76	(149.21)	337,761.12	(66,316.99)	271,444.13
YTD 2023	2,047,431.87	1,777,511.17	347,283.95	4,172,226.99	(181,399.22)	3,990,827.77
Orange Village	859,391.86	1,505,388.28	208,186.14	2,572,966.28	(78,320.22)	2,494,646.06
Pinecrest Development	852,628.87	0.00	0.00	852,628.87	(25,578.87)	827,050.00
Total Orange Village	1,712,020.73	1,505,388.28	208,186.14	3,425,595.15	(103,899.09)	3,321,696.06
Chagrin Highlands	329,208.56	(4,542.61)	280.94	324,946.89	(178,143.64)	146,803.25
YTD 2022	2,041,229.29	1,500,845.67	208,467.08	3,750,542.04	(282,042.73)	3,468,499.31
Increase/ (Decrease)	6,202.58	276,665.50	138,816.87	421,684.95	100,643.51	522,328.46

	2023	Annual Budget	2022	Annual Budget
YTD Gross Tax Collections	4,172,226.99		3,750,542.04	
Budget	3,720,000.00	7,440,000.00	3,122,500.00	6,245,000.00
Increase (Decrease)	452,226.99		628,042.04	