

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by April 30, 2023

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	132,583.92	157,206.63	34,210.29	324,000.84	(10,162.23)	313,838.61
Pinecrest Development	127,219.80	0.00	0.00	127,219.80	(3,816.59)	123,403.21
Total Orange Village	259,803.72	157,206.63	34,210.29	451,220.64	(13,978.83)	437,241.81
Chagrin Highlands	53,039.20	729.51	0.00	53,768.71	(1,613.06)	52,155.65
April 2023	312,842.92	157,936.14	34,210.29	504,989.35	(15,591.89)	489,397.46
Orange Village	138,415.81	169,727.11	22,601.09	330,744.01	(10,413.77)	320,330.24
Pinecrest Development	127,414.04	0.00	0.00	127,414.04	(3,822.42)	123,591.62
Total Orange Village	265,829.85	169,727.11	22,601.09	458,158.05	(14,236.19)	443,921.86
Chagrin Highlands	54,865.04	186.35	0.94	55,052.33	(28,183.28)	26,869.05
April 2022	320,694.89	169,913.46	22,602.03	513,210.38	(42,419.47)	470,790.91
Increase/ (Decrease)	(7,851.97)	(11,977.32)	11,608.26	(8,221.03)	26,827.58	18,606.55
Orange Village	653,334.06	747,451.78	150,788.32	1,551,574.16	(47,193.58)	1,504,380.58
Pinecrest Development	487,215.89	0.00	0.00	487,215.89	(14,616.48)	472,599.41
Total Orange Village	1,140,549.95	747,451.78	150,788.32	2,038,790.05	(61,810.05)	1,976,980.00
Chagrin Highlands	218,908.06	692.43	(107.21)	219,493.28	(62,768.96)	156,724.32
YTD 2023	1,359,458.01	748,144.21	150,681.11	2,258,283.33	(124,579.01)	2,133,704.32
Orange Village	562,679.76	671,374.98	67,753.28	1,301,808.02	(39,422.14)	1,262,385.88
Pinecrest Development	540,863.84	0.00	0.00	540,863.84	(16,225.92)	524,637.92
Total Orange Village	1,103,543.60	671,374.98	67,753.28	1,842,671.86	(55,648.06)	1,787,023.80
Chagrin Highlands	205,099.40	(4,525.07)	321.94	200,896.27	(102,786.90)	98,109.37
YTD 2022	1,308,643.00	666,849.91	68,075.22	2,043,568.13	(158,434.96)	1,885,133.17
Increase/ (Decrease)	50,815.01	81,294.30	82,605.89	214,715.20	33,855.95	248,571.15

	2023	Annual Budget	2022	Annual Budget
YTD Gross Tax Collections	2,258,283.33		2,043,568.13	
Budget	2,480,000.00	7,440,000.00	0.09	0.27
Increase (Decrease)	(221,716.67)		2,043,568.04	