## ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander Funds Received by February 28, 2023

Wage	Individual	Business	Gross Taxes	Less:	Net Income
Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
187 228 24	288 740 40	19 226 17	495 194 81	(14 834 03)	480,360.78
		•	•	, , ,	144,283.45
		643,940.63	(19,296.40)	624,644.23	
51 471 68	11 64	(108 00)	51.375.32	(26 289 62)	25,085.70
387,445.74	288,752.04	19,118.17	695,315.95	(45,586.02)	649,729.93
000 000 00	000 544 05	4 000 44	444 000 00	(40.050.00)	404 000 40
	·	•	•	, ,	431,268.16
379,677.72	239,514.35	1,286.41	620,478.48	(18,634.35)	170,575.97 601,844.13
51 076 07	(5,000,00)	0.00	46 076 07	(23 560 07)	22,516.00
					624,360.13
100,701.00	201,011.00	1,200.11	000,000140	(12,100.02)	02 1,000.10
(43,308.95)	54,237.69	17,831.76	28,760.50	(3,390.70)	25,369.80
332,100.95	505,375.82	96,836.20	934,312.97	(28,082.79)	906,230.18
260,601.31	0.00	0.00	260,601.31	(7,818.04)	252,783.27
592,702.26	505,375.82	96,836.20	1,194,914.28	(35,900.82)	1,159,013.46
116,634.76	11.64	(107.21)	116,539.19	(59,680.34)	56,858.85
709,337.02	505,387.46	96,728.99	1,311,453.47	(95,581.16)	1,215,872.31
304,085.71	464,550.13	32,770.39	801,406.23	(24,050.89)	777,355.34
301,620.50	0.00	0.00	301,620.50	(9,048.62)	292,571.88
605,706.21	464,550.13	32,770.39	1,103,026.73	(33,099.51)	1,069,927.22
99,966.57	(4,711.42)	84.00	95,339.15	(48,762.32)	46,576.83
705,672.78	459,838.71	32,854.39	1,198,365.88	(81,861.83)	1,116,504.05
3,664.24	45,548.75	63,874.60	113,087.59	(13,719.33)	99,368.26
	Withholdings  187,228.24 148,745.82 335,974.06  51,471.68 387,445.74  203,826.20 175,851.52 379,677.72  51,076.97 430,754.69  (43,308.95)  332,100.95 260,601.31 592,702.26  116,634.76 709,337.02  304,085.71 301,620.50 605,706.21  99,966.57 705,672.78	Withholdings         Taxpayers           187,228.24         288,740.40           148,745.82         0.00           335,974.06         288,740.40           51,471.68         11.64           387,445.74         288,752.04           203,826.20         239,514.35           175,851.52         0.00           379,677.72         239,514.35           51,076.97         (5,000.00)           430,754.69         234,514.35           (43,308.95)         54,237.69           332,100.95         505,375.82           260,601.31         0.00           592,702.26         505,375.82           116,634.76         11.64           709,337.02         505,387.46           304,085.71         464,550.13           301,620.50         0.00           605,706.21         464,550.13           99,966.57         (4,711.42)           705,672.78         459,838.71	Withholdings         Taxpayers         Net Profits           187,228.24 148,745.82 335,974.06         288,740.40 288,740.40         19,226.17 19,226.17           51,471.68 387,445.74         11.64 288,752.04         (108.00) 19,118.17           203,826.20 379,677.72         239,514.35 239,514.35         1,286.41 1,286.41           51,076.97 430,754.69         (5,000.00) 234,514.35         0.00 1,286.41           (43,308.95)         54,237.69         17,831.76           332,100.95 260,601.31 0.00 592,702.26         505,375.82 505,375.82         96,836.20 96,836.20           116,634.76 709,337.02         11.64 505,387.46         (107.21) 96,728.99           304,085.71 301,620.50 605,706.21         464,550.13 464,550.13         32,770.39 32,770.39 32,854.39           99,966.57 705,672.78         (4,711.42) 459,838.71         84.00 32,854.39	Withholdings         Taxpayers         Net Profits         Collected           187,228.24         288,740.40         19,226.17         495,194.81           148,745.82         0.00         0.00         148,745.82           335,974.06         288,740.40         19,226.17         643,940.63           51,471.68         11.64         (108.00)         51,375.32           387,445.74         288,752.04         19,118.17         695,315.95           203,826.20         239,514.35         1,286.41         444,626.96           175,851.52         0.00         0.00         175,851.52           379,677.72         239,514.35         1,286.41         620,478.48           51,076.97         (5,000.00)         0.00         46,076.97           430,754.69         234,514.35         1,286.41         666,555.45           (43,308.95)         54,237.69         17,831.76         28,760.50           332,100.95         505,375.82         96,836.20         934,312.97           260,601.31         0.00         0.00         260,601.31           592,702.26         505,375.82         96,836.20         1,194,914.28           116,634.76         11.64         (107.21)         116,539.19           <	Withholdings         Taxpayers         Net Profits         Collected         Expenses           187,228.24 148,745.82 335,974.06         288,740.40 288,740.40         19,226.17 19,226.17         495,194.81 495,194.81 444,552.2 (4,462.37)         (14,834.03) (19,296.40)           51,471.68 387,445.74         11.64 288,752.04         (108.00) 19,118.17         51,375.32 695,315.95         (26,289.62) (45,586.02)           203,826.20 175,851.52 379,677.72         239,514.35 239,514.35         1,286.41 1,286.41         444,626.96 444,626.96         (13,358.80) (175,851.52 (5,275.55)           51,076.97 430,754.69         (5,000.00) 234,514.35         0.00 175,851.52 (12,275.55)         (23,560.97) 430,754.69         (23,560.97) 234,514.35         1,286.41 1,286.41         666,555.45 (42,195.32)         (42,195.32)           (43,308.95)         54,237.69         17,831.76         28,760.50         (3,390.70)           332,100.95 260,601.31 0.00 0.00 270,226         505,375.82 505,387.46         96,836.20 96,836.20         1,194,914.28 (35,900.82)         (35,900.82)           116,634.76 709,337.02         11.64 505,387.46         (107.21) 96,728.99         116,539.19 1,311,453.47         (95,581.16)           304,085.71 301,620.50 605,706.21         464,550.13 464,550.13         32,770.39 32,770.39         801,406.23 1,198,365.88         (24,050.89) (9,048.62) (9,048.62) 705,672.78         459,838.71 459,838.71         32,854.3

YTD Gross Tax Collections Budget Increase (Decrease)

2023	Annual Budget	2022	Annual Budget
1,311,453.47		1,198,365.88	
1,240,000.00	7,440,000.00	1,040,833.33	6,245,000.00
71,453.47		157,532.55	