

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by January 31, 2023

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	144,872.71	216,635.42	77,610.03	439,118.16	(13,248.76)	425,869.40
Pinecrest Development	111,855.49	0.00	0.00	111,855.49	(3,355.66)	108,499.83
Total Orange Village	256,728.20	216,635.42	77,610.03	550,973.65	(16,604.42)	534,369.23
Chagrin Highlands	65,163.08	0.00	0.79	65,163.87	(33,390.72)	31,773.15
January 2023	321,891.28	216,635.42	77,610.82	616,137.52	(49,995.14)	566,142.38
Orange Village	100,259.51	225,035.78	31,483.98	356,779.27	(10,692.09)	346,087.18
Pinecrest Development	125,768.98	0.00	0.00	125,768.98	(3,773.07)	121,995.91
Total Orange Village	226,028.49	225,035.78	31,483.98	482,548.25	(14,465.16)	468,083.09
Chagrin Highlands	48,889.60	288.58	84.00	49,262.18	(25,201.35)	24,060.83
January 2022	274,918.09	225,324.36	31,567.98	531,810.43	(39,666.51)	492,143.92
Increase/ (Decrease)	46,973.19	(8,688.94)	46,042.84	84,327.09	(10,328.63)	73,998.46
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YTD 2023	321,891.28	216,635.42	77,610.82	616,137.52	(49,995.14)	566,142.38
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	2023	Annual Budget	2022	Annual Budget
YTD Gross Tax Collections	616,137.52		531,810.43	
Budget	620,000.00	7,440,000.00	520,416.67	6,245,000.00
Increase (Decrease)	(3,862.48)		11,393.76	