

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by December 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	103,535.61	54,266.75	115,864.41	273,666.77	(4,932.28)	268,734.49
Pinecrest Development	105,085.99	0.00	0.00	105,085.99	(3,152.58)	101,933.41
Total Orange Village	208,621.60	54,266.75	115,864.41	378,752.76	(8,084.86)	370,667.90
Chagrin Highlands	57,274.38	11.64	3,119.00	60,405.02	(1,812.14)	58,592.88
December 2022	265,895.98	54,278.39	118,983.41	439,157.78	(9,897.00)	429,260.78
Orange Village	109,915.89	89,203.93	85,125.19	284,245.01	(6,488.25)	277,756.76
Pinecrest Development	133,149.66	0.00	0.00	133,149.66	(3,994.49)	129,155.17
Total Orange Village	243,065.55	89,203.93	85,125.19	417,394.67	(10,482.74)	406,911.93
Chagrin Highlands	47,574.56	604.89	(128.00)	48,051.45	(24,577.82)	23,473.63
December 2021	290,640.11	89,808.82	84,997.19	465,446.12	(35,060.56)	430,385.56
Increase/ (Decrease)	(24,744.13)	(35,530.43)	33,986.22	(26,288.34)	25,163.56	(1,124.78)
Orange Village	1,627,359.55	3,108,341.79	540,476.37	5,276,177.71	(156,643.48)	5,119,534.23
Pinecrest Development	1,546,011.37	0.00	0.00	1,546,011.37	(46,380.34)	1,499,631.03
Total Orange Village	3,173,370.92	3,108,341.79	540,476.37	6,822,189.08	(203,023.82)	6,619,165.26
Chagrin Highlands	656,460.05	(4,522.34)	3,399.94	655,337.65	(318,449.26)	336,888.39
YTD 2022	3,829,830.97	3,103,819.45	543,876.31	7,477,526.73	(521,473.08)	6,956,053.65
Orange Village	1,300,548.85	2,720,975.74	374,028.59	4,395,553.18	(134,602.80)	4,260,950.38
Pinecrest Development	1,524,270.71	0.00	0.00	1,524,270.71	(45,728.13)	1,478,542.58
Total Orange Village	2,824,819.56	2,720,975.74	374,028.59	5,919,823.89	(180,330.93)	5,739,492.96
Chagrin Highlands	573,845.71	7,245.99	3,601.92	584,693.62	(305,251.30)	279,442.32
YTD 2021	3,398,665.27	2,728,221.73	377,630.51	6,504,517.51	(485,582.23)	6,018,935.28
Increase/ (Decrease)	431,165.70	375,597.72	166,245.80	973,009.22	(35,890.85)	937,118.37

YTD Gross Tax Collections
Budget
Increase (Decrease)

2022	Annual Budget	2021	Annual Budget
7,477,526.73		6,504,517.51	
6,245,000.00	6,245,000.00	5,975,000.00	5,975,000.00
1,232,526.73		529,517.51	