

# **ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by October 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	130,684.94	367,547.03	87,629.66	585,861.63	(17,951.52)	567,910.11
Pinecrest Development	101,737.75	0.00	0.00	101,737.75	(3,052.13)	98,685.62
Total Orange Village	232,422.69	367,547.03	87,629.66	687,599.38	(21,003.65)	666,595.73
Chagrin Highlands	54,906.83	0.00	0.00	54,906.83	(28,108.35)	26,798.48
<b>October 2022</b>	287,329.52	367,547.03	87,629.66	742,506.21	(49,112.00)	693,394.21
Orange Village	135,777.21	310,152.53	76,870.90	522,800.64	(15,710.93)	507,089.71
Pinecrest Development	127,356.88	0.00	0.00	127,356.88	(3,820.71)	123,536.17
Total Orange Village	263,134.09	310,152.53	76,870.90	650,157.52	(19,531.64)	630,625.88
Chagrin Highlands	46,587.75	0.00	11.00	46,598.75	(23,829.68)	22,769.07
<b>October 2021</b>	309,721.84	310,152.53	76,881.90	696,756.27	(43,361.32)	653,394.95
Increase/ (Decrease)	(22,392.32)	57,394.50	10,747.76	45,749.94	(5,750.68)	39,999.26
Orange Village	1,380,497.48	2,713,721.99	383,741.13	4,477,960.60	(136,265.87)	4,341,694.73
Pinecrest Development	1,314,910.00	0.00	0.00	1,314,910.00	(39,447.30)	1,275,462.70
Total Orange Village	2,695,407.48	2,713,721.99	383,741.13	5,792,870.60	(175,713.17)	5,617,157.43
Chagrin Highlands	539,150.43	(4,542.61)	280.94	534,888.76	(285,589.01)	249,299.75
<b>YTD 2022</b>	3,234,557.91	2,709,179.38	384,022.07	6,327,759.36	(461,302.18)	5,866,457.18
Orange Village	1,083,625.88	2,371,023.87	230,943.03	3,685,592.78	(115,539.89)	3,570,052.89
Pinecrest Development	1,287,100.53	0.00	0.00	1,287,100.53	(38,613.02)	1,248,487.51
Total Orange Village	2,370,726.41	2,371,023.87	230,943.03	4,972,693.31	(154,152.91)	4,818,540.40
Chagrin Highlands	469,149.36	6,641.10	(866.08)	474,924.38	(249,057.48)	225,866.90
<b>YTD 2021</b>	2,839,875.77	2,377,664.97	230,076.95	5,447,617.69	(403,210.39)	5,044,407.30
Increase/ (Decrease)	394,682.14	331,514.41	153,945.12	880,141.67	(58,091.79)	822,049.88

YTD Gross Tax Collections  
Budget  
Increase (Decrease)

2022	Annual Budget	2021	Annual Budget
6,327,759.36		5,447,617.69	
5,204,166.67	6,245,000.00	4,979,166.67	5,975,000.00
1,123,592.69		468,451.02	