

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander  
Funds Received by September 30, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	133,771.89	228,792.10	(12,911.68)	349,652.31	(11,128.37)	338,523.94
Pinecrest Development	133,631.44	0.00	0.00	133,631.44	(4,008.94)	129,622.50
Total Orange Village	267,403.33	228,792.10	(12,911.68)	483,283.75	(15,137.31)	468,146.44
Chagrin Highlands	51,789.13	0.00	0.00	51,789.13	(26,502.73)	25,286.40
<b>September 2022</b>	319,192.46	228,792.10	(12,911.68)	535,072.88	(41,640.04)	493,432.84
Orange Village	84,073.09	206,352.26	7,149.33	297,574.68	(10,966.05)	286,608.63
Pinecrest Development	159,282.96	0.00	0.00	159,282.96	(4,778.49)	154,504.47
Total Orange Village	243,356.05	206,352.26	7,149.33	456,857.64	(15,744.54)	441,113.10
Chagrin Highlands	49,608.87	(1.84)	6.73	49,613.76	(25,382.41)	24,231.35
<b>September 2021</b>	292,964.92	206,350.42	7,156.06	506,471.40	(41,126.95)	465,344.45
Increase/ (Decrease)	26,227.54	22,441.68	(20,067.74)	28,601.48	(513.09)	28,088.39
Orange Village	1,249,812.54	2,346,174.96	296,111.47	3,892,098.97	(118,314.35)	3,773,784.62
Pinecrest Development	1,213,172.25	0.00	0.00	1,213,172.25	(36,395.17)	1,176,777.08
Total Orange Village	2,462,984.79	2,346,174.96	296,111.47	5,105,271.22	(154,709.52)	4,950,561.70
Chagrin Highlands	484,243.60	(4,542.61)	280.94	479,981.93	(257,480.66)	222,501.27
<b>YTD 2022</b>	2,947,228.39	2,341,632.35	296,392.41	5,585,253.15	(412,190.18)	5,173,062.97
Orange Village	947,848.67	2,060,871.34	154,072.13	3,162,792.14	(99,828.96)	3,062,963.18
Pinecrest Development	1,159,743.65	0.00	0.00	1,159,743.65	(34,792.31)	1,124,951.34
Total Orange Village	2,107,592.32	2,060,871.34	154,072.13	4,322,535.79	(134,621.27)	4,187,914.52
Chagrin Highlands	422,561.61	6,641.10	(877.08)	428,325.63	(225,227.80)	203,097.83
<b>YTD 2021</b>	2,530,153.93	2,067,512.44	153,195.05	4,750,861.42	(359,849.07)	4,391,012.35
Increase/ (Decrease)	417,074.46	274,119.91	143,197.36	834,391.73	(52,341.11)	782,050.62

YTD Gross Tax Collections  
Budget  
Increase (Decrease)

2022	Annual Budget	2021	Annual Budget
5,585,253.15		4,750,861.42	
4,683,750.00	6,245,000.00	4,481,250.00	5,975,000.00
901,503.15		269,611.42	