

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander  
Funds Received by August 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	138,127.08	125,872.36	68,769.74	332,769.18	(9,658.18)	323,111.00
Pinecrest Development	111,021.42			111,021.42	(3,330.64)	107,690.78
Total Orange Village	249,148.50	125,872.36	68,769.74	443,790.60	(12,988.82)	430,801.78
Chagrin Highlands	50,623.08	0.00	0.00	50,623.08	(25,902.21)	24,720.87
<b>August 2022</b>	299,771.58	125,872.36	68,769.74	494,413.68	(38,891.03)	455,522.65
Orange Village	115,521.79	148,451.82	541.48	264,515.09	(7,931.63)	256,583.46
Pinecrest Development	98,501.29	0.00	0.00	98,501.29	(2,955.04)	95,546.25
Total Orange Village	214,023.08	148,451.82	541.48	363,016.38	(10,886.67)	352,129.71
Chagrin Highlands	47,333.64	0.00	216.00	47,549.64	(24,319.55)	23,230.09
<b>August 2021</b>	261,356.72	148,451.82	757.48	410,566.02	(35,206.22)	375,359.80
Increase/ (Decrease)	38,414.86	(22,579.46)	68,012.26	83,847.66	(3,684.81)	80,162.85
Orange Village	1,116,040.65	2,117,382.86	309,023.15	3,542,446.66	(107,185.99)	3,435,260.67
Pinecrest Development	1,079,540.81	0.00	0.00	1,079,540.81	(32,386.22)	1,047,154.59
Total Orange Village	2,195,581.46	2,117,382.86	309,023.15	4,621,987.47	(139,572.21)	4,482,415.26
Chagrin Highlands	432,454.47	(4,542.61)	280.94	428,192.80	(230,977.93)	197,214.87
<b>YTD 2022</b>	2,628,035.93	2,112,840.25	309,304.09	5,050,180.27	(370,550.14)	4,679,630.13
Orange Village	863,775.58	1,854,519.08	146,922.80	2,865,217.46	(88,862.91)	2,776,354.55
Pinecrest Development	1,000,460.69	0.00	0.00	1,000,460.69	(30,013.82)	970,446.87
Total Orange Village	1,864,236.27	1,854,519.08	146,922.80	3,865,678.15	(118,876.73)	3,746,801.42
Chagrin Highlands	372,952.74	6,642.94	(883.81)	378,711.87	(199,845.39)	178,866.48
<b>YTD 2021</b>	2,237,189.01	1,861,162.02	146,038.99	4,244,390.02	(318,722.12)	3,925,667.90
Increase/ (Decrease)	390,846.92	251,678.23	163,265.10	805,790.25	(51,828.02)	753,962.23

	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	5,050,180.27		4,244,390.02	
Budget	4,163,333.33	6,245,000.00	3,983,333.33	5,975,000.00
Increase (Decrease)	886,846.94		261,056.69	