

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by July 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	118,521.71	486,122.22	32,067.27	636,711.20	(19,207.58)	617,503.62
Pinecrest Development	115,890.52	0.00	0.00	115,890.52	(3,476.72)	112,413.80
Total Orange Village	234,412.23	486,122.22	32,067.27	752,601.72	(22,684.30)	729,917.42
Chagrin Highlands	52,622.83	0.00	0.00	52,622.83	(1,578.68)	51,044.15
July 2022	287,035.06	486,122.22	32,067.27	805,224.55	(24,262.98)	780,961.57
Orange Village	84,525.37	433,247.21	11,847.66	529,620.24	(15,897.39)	513,722.85
Pinecrest Development	113,452.60	0.00	0.00	113,452.60	(3,403.58)	110,049.02
Total Orange Village	197,977.97	433,247.21	11,847.66	643,072.84	(19,300.97)	623,771.87
Chagrin Highlands	42,985.31	409.03	0.00	43,394.34	(22,179.47)	21,214.87
July 2021	240,963.28	433,656.24	11,847.66	686,467.18	(41,480.44)	644,986.74
Increase/ (Decrease)	46,071.78	52,465.98	20,219.61	118,757.37	17,217.46	135,974.83
Orange Village	977,913.57	1,991,510.50	240,253.41	3,209,677.48	(97,527.81)	3,112,149.67
Pinecrest Development	968,519.39	0.00	0.00	968,519.39	(29,055.58)	939,463.81
Total Orange Village	1,946,432.96	1,991,510.50	240,253.41	4,178,196.87	(126,583.39)	4,051,613.48
Chagrin Highlands	381,831.39	(4,542.61)	280.94	377,569.72	(122,957.59)	254,612.13
YTD 2022	2,328,264.35	1,986,967.89	240,534.35	4,555,766.59	(249,540.98)	4,306,225.61
Orange Village	748,253.79	1,706,067.26	146,381.32	2,600,702.37	(80,931.28)	2,519,771.09
Pinecrest Development	901,959.40	0.00	0.00	901,959.40	(27,058.78)	874,900.62
Total Orange Village	1,650,213.19	1,706,067.26	146,381.32	3,502,661.77	(107,990.06)	3,394,671.71
Chagrin Highlands	325,619.10	6,642.94	(1,099.81)	331,162.23	(175,525.84)	155,636.39
YTD 2021	1,975,832.29	1,712,710.20	145,281.51	3,833,824.00	(283,515.90)	3,550,308.10
Increase/ (Decrease)	352,432.06	274,257.69	95,252.84	721,942.59	33,974.92	755,917.51

	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	4,555,766.59		3,833,824.00	
Budget	3,642,916.67	6,245,000.00	3,485,416.67	5,975,000.00
Increase (Decrease)	912,849.92		348,407.33	