

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by June 30, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	120,802.83	338,092.92	84,933.23	543,828.98	(15,669.03)	528,159.95
Pinecrest Development	136,501.94	0.00	0.00	136,501.94	(4,095.06)	132,406.88
Total Orange Village	257,304.77	338,092.92	84,933.23	680,330.92	(19,764.09)	660,566.83
Chagrin Highlands	59,500.95	26.10	(41.00)	59,486.05	(1,784.58)	57,701.47
June 2022	316,805.72	338,119.02	84,892.23	739,816.97	(21,548.67)	718,268.30
Orange Village	81,551.03	398,998.62	17,337.39	497,887.04	(14,504.66)	483,382.38
Pinecrest Development	164,381.13	0.00	0.00	164,381.13	(4,931.43)	159,449.70
Total Orange Village	245,932.16	398,998.62	17,337.39	662,268.17	(19,436.09)	642,832.08
Chagrin Highlands	56,864.00	5,001.84	1,015.00	62,880.84	(32,214.96)	30,665.88
June 2021	302,796.16	404,000.46	18,352.39	725,149.01	(51,651.05)	673,497.96
Increase/ (Decrease)	14,009.56	(65,881.44)	66,539.84	14,667.96	30,102.38	44,770.34
Orange Village	859,391.86	1,505,388.28	208,186.14	2,572,966.28	(78,320.22)	2,494,646.06
Pinecrest Development	852,628.87	0.00	0.00	852,628.87	(25,578.87)	827,050.00
Total Orange Village	1,712,020.73	1,505,388.28	208,186.14	3,425,595.15	(103,899.09)	3,321,696.06
Chagrin Highlands	329,208.56	(4,542.61)	280.94	324,946.89	(121,378.91)	203,567.98
YTD 2022	2,041,229.29	1,500,845.67	208,467.08	3,750,542.04	(225,278.00)	3,525,264.04
Orange Village	663,728.42	1,272,820.05	134,533.66	2,071,082.13	(65,033.89)	2,006,048.24
Pinecrest Development	788,506.80	0.00	0.00	788,506.80	(23,655.20)	764,851.60
Total Orange Village	1,452,235.22	1,272,820.05	134,533.66	2,859,588.93	(88,689.09)	2,770,899.84
Chagrin Highlands	282,633.79	6,233.91	(1,099.81)	287,767.89	(153,346.37)	134,421.52
YTD 2021	1,734,869.01	1,279,053.96	133,433.85	3,147,356.82	(242,035.46)	2,905,321.36
Increase/ (Decrease)	306,360.28	221,791.71	75,033.23	603,185.22	16,757.46	619,942.68

	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	3,750,542.04		3,147,356.82	
Budget	3,122,500.00	6,245,000.00	2,987,500.00	5,975,000.00
Increase (Decrease)	628,042.04		159,856.82	