

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

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Funds Received by March 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	120,178.24	37,097.74	12,381.80	169,657.78	(4,957.48)	164,700.30
Pinecrest Development	111,829.30	0.00	0.00	111,829.30	(3,354.88)	108,474.42
Total Orange Village	232,007.54	37,097.74	12,381.80	281,487.08	(8,312.36)	273,174.72
Chagrin Highlands	50,267.79		237.00	50,504.79	(25,841.30)	24,663.49
March 2022	282,275.33	37,097.74	12,618.80	331,991.87	(34,153.66)	297,838.21
Orange Village	106,479.62	61,333.16	(506.14)	167,306.64	(5,004.99)	162,301.65
Pinecrest Development	112,620.23	0.00	0.00	112,620.23	(3,378.61)	109,241.62
Total Orange Village	219,099.85	61,333.16	(506.14)	279,926.87	(8,383.60)	271,543.27
Chagrin Highlands	46,158.31	976.03	95.88	47,230.22	(24,154.90)	23,075.32
March 2021	265,258.16	62,309.19	(410.26)	327,157.09	(32,538.50)	294,618.59
Increase/ (Decrease)	17,017.17	(25,211.45)	13,029.06	4,834.78	(1,615.16)	3,219.62
Orange Village	424,263.95	501,647.87	45,152.19	971,064.01	(29,008.38)	942,055.63
Pinecrest Development	413,449.80	0.00	0.00	413,449.80	(12,403.49)	401,046.31
Total Orange Village	837,713.75	501,647.87	45,152.19	1,384,513.81	(41,411.87)	1,343,101.94
Chagrin Highlands	150,234.36	(4,711.42)	321.00	145,843.94	(52,424.96)	93,418.98
YTD 2022	987,948.11	496,936.45	45,473.19	1,530,357.75	(93,836.83)	1,436,520.92
Orange Village	328,443.19	513,666.76	47,721.35	889,831.30	(26,574.05)	863,257.25
Pinecrest Development	349,642.86	0.00	0.00	349,642.86	(10,489.29)	339,153.57
Total Orange Village	678,086.05	513,666.76	47,721.35	1,239,474.16	(37,063.34)	1,202,410.82
Chagrin Highlands	137,418.96	1,162.70	(2,270.91)	136,310.75	(70,511.45)	65,799.30
YTD 2021	815,505.01	514,829.46	45,450.44	1,375,784.91	(107,574.79)	1,268,210.12
Increase/ (Decrease)	172,443.10	(17,893.01)	22.75	154,572.84	13,737.96	168,310.80

	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	1,530,357.75		1,375,784.91	
Budget	1,561,250.00	6,245,000.00	1,493,750.00	5,975,000.00
Increase (Decrease)	(30,892.25)		(117,965.09)	