

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by October 31, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	135,777.21	310,152.53	76,870.90	522,800.64	(15,710.93)	507,089.71
Pinecrest Development	127,356.88	0.00	0.00	127,356.88	(3,820.71)	123,536.17
Total Orange Village	263,134.09	310,152.53	76,870.90	650,157.52	(19,531.64)	630,625.88
Chagrin Highlands	46,587.75	0.00	11.00	46,598.75	(23,829.68)	22,769.07
October 2021	309,721.84	310,152.53	76,881.90	696,756.27	(43,361.32)	653,394.95
Orange Village	69,372.35	382,025.18	43,352.73	494,750.26	(14,842.51)	479,907.75
Pinecrest Development	99,165.45	0.00	0.00	99,165.45	(2,974.96)	96,190.49
Total Orange Village	168,537.80	382,025.18	43,352.73	593,915.71	(17,817.47)	576,098.24
Chagrin Highlands	38,309.22	12.73	3,192.11	41,514.06	(22,003.45)	19,510.61
October 2020	206,847.02	382,037.91	46,544.84	635,429.77	(39,820.92)	595,608.85
Increase/ (Decrease)	102,874.82	(71,885.38)	30,337.06	61,326.50	(3,540.40)	57,786.10
Orange Village	1,083,625.88	2,371,023.87	230,943.03	3,685,592.78	(53,274.21)	3,632,318.57
Pinecrest Development	1,287,100.53	0.00	0.00	1,287,100.53	(13,910.68)	1,273,189.85
Total Orange Village	2,370,726.41	2,371,023.87	230,943.03	4,972,693.31	(67,184.88)	4,905,508.43
Chagrin Highlands	469,149.36	6,641.10	(866.08)	474,924.38	(238,376.48)	236,547.90
YTD 2021	2,839,875.77	2,377,664.97	230,076.95	5,447,617.69	(305,561.36)	5,142,056.33
Orange Village	921,151.63	2,212,248.81	221,452.50	3,354,852.94	(106,305.38)	3,248,547.56
Pinecrest Development	1,220,302.08	0.00	0.00	1,220,302.08	(30,646.64)	1,189,655.44
Total Orange Village	2,141,453.71	2,212,248.81	221,452.50	4,575,155.02	(136,952.02)	4,438,203.00
Chagrin Highlands	441,327.51	16,882.41	4,754.37	462,964.29	(245,371.85)	217,592.44
YTD 2020	2,582,781.22	2,229,131.22	226,206.87	5,038,119.31	(382,323.87)	4,655,795.44
Increase/ (Decrease)	257,094.55	148,533.75	3,870.08	409,498.38	76,762.51	486,260.89

YTD Gross Tax Collections
Budget
Increase (Decrease)

2021	Annual Budget	2020	Annual Budget
5,447,617.69		5,038,119.31	
4,979,166.67	5,975,000.00	3,762,500.00	6,450,000.00
468,451.02		1,275,619.31	