

# **ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander

Funds Received by November 30, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	107,007.08	260,747.94	57,960.37	425,715.39	(12,574.66)	413,140.73
Pinecrest Development	104,020.52	0.00	0.00	104,020.52	(3,120.62)	100,899.90
Total Orange Village	211,027.60	260,747.94	57,960.37	529,735.91	(15,695.28)	514,040.63
Chagrin Highlands	57,121.79	0.00	4,596.00	61,717.79	(31,616.00)	30,101.79
<b>November 2021</b>	268,149.39	260,747.94	62,556.37	591,453.70	(47,311.28)	544,142.42
Orange Village	81,228.32	233,492.46	19,805.96	334,526.74	(16,337.22)	318,189.52
Pinecrest Development	105,023.51	0.00	0.00	105,023.51	3,150.71	108,174.22
Total Orange Village	186,251.83	233,492.46	19,805.96	439,550.25	(13,186.51)	426,363.74
Chagrin Highlands	42,612.87	(4,136.06)	5.72	38,482.53	(20,395.75)	18,086.78
<b>November 2020</b>	228,864.70	229,356.40	19,811.68	478,032.78	(33,582.26)	444,450.52
Increase/ (Decrease)	39,284.69	31,391.54	42,744.69	113,420.92	(13,729.02)	99,691.90
Orange Village	1,190,632.96	2,631,771.81	288,903.40	4,111,308.17	(65,848.87)	4,045,459.30
Pinecrest Development	1,391,121.05	0.00	0.00	1,391,121.05	(17,031.29)	1,374,089.76
Total Orange Village	2,581,754.01	2,631,771.81	288,903.40	5,502,429.22	(82,880.16)	5,419,549.06
Chagrin Highlands	526,271.15	6,641.10	3,729.91	536,642.16	(269,992.48)	266,649.68
<b>YTD 2021</b>	3,108,025.16	2,638,412.91	292,633.31	6,039,071.38	(352,872.64)	5,686,198.74
Orange Village	1,002,379.95	2,445,741.27	241,258.46	3,689,379.68	(122,642.59)	3,566,737.09
Pinecrest Development	1,325,325.59	0.00	0.00	1,325,325.59	(27,495.94)	1,297,829.65
Total Orange Village	2,327,705.54	2,445,741.27	241,258.46	5,014,705.27	(150,138.53)	4,864,566.74
Chagrin Highlands	483,940.38	12,746.35	4,760.09	501,446.82	(265,767.60)	235,679.22
<b>YTD 2020</b>	2,811,645.92	2,458,487.62	246,018.55	5,516,152.09	(415,906.13)	5,100,245.96
Increase/ (Decrease)	296,379.24	179,925.29	46,614.76	522,919.29	63,033.49	585,952.78

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	6,039,071.38		5,516,152.09	
Budget	5,477,083.33	5,975,000.00	3,762,500.00	6,450,000.00
Increase (Decrease)	561,988.05		1,753,652.09	