

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by December 31, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	109,915.89	89,203.93	85,125.19	284,245.01	(6,488.25)	277,756.76
Pinecrest Development	133,149.66	0.00	0.00	133,149.66	(3,994.49)	129,155.17
Total Orange Village	243,065.55	89,203.93	85,125.19	417,394.67	(10,482.74)	406,911.93
Chagrin Highlands	47,574.56	604.89	(128.00)	48,051.45	(1,441.54)	46,609.91
December 2021	290,640.11	89,808.82	84,997.19	465,446.12	(11,924.28)	453,521.84
Orange Village	107,887.48	35,267.55	12,083.16	155,238.19	(4,189.68)	151,048.51
Pinecrest Development	135,185.28	0.00	0.00	135,185.28	(4,055.56)	131,129.72
Total Orange Village	243,072.76	35,267.55	12,083.16	290,423.47	(8,245.24)	282,178.23
Chagrin Highlands	56,877.16	0.00	223.06	57,100.22	(30,263.12)	26,837.10
December 2020	299,949.92	35,267.55	12,306.22	347,523.69	(38,508.36)	309,015.33
Increase/ (Decrease)	(9,309.81)	54,541.27	72,690.97	117,922.43	26,584.08	144,506.51
Orange Village	1,300,548.85	2,720,975.74	374,028.59	4,395,553.18	(72,337.12)	4,323,216.06
Pinecrest Development	1,524,270.71	0.00	0.00	1,524,270.71	(21,025.78)	1,503,244.93
Total Orange Village	2,824,819.56	2,720,975.74	374,028.59	5,919,823.89	(93,362.90)	5,826,460.99
Chagrin Highlands	573,845.71	7,245.99	3,601.92	584,693.62	(271,434.02)	313,259.60
YTD 2021	3,398,665.27	2,728,221.73	377,630.51	6,504,517.51	(364,796.92)	6,139,720.59
Orange Village	1,110,267.43	2,481,008.82	253,341.62	3,844,617.87	(126,832.27)	3,717,785.60
Pinecrest Development	1,460,510.87	0.00	0.00	1,460,510.87	(31,551.50)	1,428,959.37
Total Orange Village	2,570,778.30	2,481,008.82	253,341.62	5,305,128.74	(158,383.77)	5,146,744.97
Chagrin Highlands	540,817.54	12,746.35	4,983.15	558,547.04	(296,030.72)	262,516.32
YTD 2020	3,111,595.84	2,493,755.17	258,324.77	5,863,675.78	(454,414.49)	5,409,261.29
Increase/ (Decrease)	287,069.43	234,466.56	119,305.74	640,841.73	89,617.57	730,459.30

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	6,504,517.51		5,863,675.78	
Budget	5,975,000.00	5,975,000.00	4,614,000.00	6,450,000.00
Increase (Decrease)	529,517.51		1,249,675.78	