

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by February 28, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	203,826.20	239,514.35	1,286.41	444,626.96	(13,358.80)	431,268.16
Pinecrest Development	175,851.52	0.00	0.00	175,851.52	(5,275.55)	170,575.97
Total Orange Village	379,677.72	239,514.35	1,286.41	620,478.48	(18,634.35)	601,844.13
Chagrin Highlands	51,076.97	(5,000.00)	0.00	46,076.97	(1,382.31)	44,694.66
<b>February 2022</b>	430,754.69	234,514.35	1,286.41	666,555.45	(20,016.66)	646,538.79
Orange Village	184,330.42	332,882.90	21,151.13	538,364.45	(15,812.97)	522,551.48
Pinecrest Development	113,903.08	0.00	0.00	113,903.08	(3,417.09)	110,485.99
Total Orange Village	298,233.50	332,882.90	21,151.13	652,267.53	(19,230.06)	633,037.47
Chagrin Highlands	45,462.91	153.13	(2,366.79)	43,249.25	(22,922.11)	20,327.14
<b>February 2021</b>	343,696.41	333,036.03	18,784.34	695,516.78	(42,152.17)	653,364.61
Increase/ (Decrease)	87,058.28	(98,521.68)	(17,497.93)	(28,961.33)	22,135.51	(6,825.82)
Orange Village	304,085.71	464,550.13	32,770.39	801,406.23	(24,050.90)	777,355.34
Pinecrest Development	301,620.50	0.00	0.00	301,620.50	(9,048.62)	292,571.89
Total Orange Village	605,706.21	464,550.13	32,770.39	1,103,026.73	(33,099.51)	1,069,927.22
Chagrin Highlands	99,966.57	(4,711.42)	84.00	95,339.15	(26,583.66)	68,755.49
<b>YTD 2022</b>	705,672.78	459,838.71	32,854.39	1,198,365.88	(59,683.17)	1,138,682.71
Orange Village	221,963.57	452,333.60	48,227.49	722,524.66	(21,569.06)	700,955.60
Pinecrest Development	237,022.63	0.00	0.00	237,022.63	(7,110.68)	229,911.95
Total Orange Village	458,986.20	452,333.60	48,227.49	959,547.29	(28,679.74)	930,867.55
Chagrin Highlands	91,260.65	186.67	(2,366.79)	89,080.53	(46,356.55)	42,723.98
<b>YTD 2021</b>	550,246.85	452,520.27	45,860.70	1,048,627.82	(75,036.29)	973,591.53
Increase/ (Decrease)	155,425.93	7,318.44	(13,006.31)	149,738.06	15,353.12	165,091.18

	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	1,198,365.88		1,048,627.82	
Budget	1,040,833.33	6,245,000.00	995,833.33	5,975,000.00
Increase (Decrease)	157,532.55		52,794.49	