

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by January 31, 2022

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	100,259.51	225,035.78	31,483.98	356,779.27	(10,692.09)	346,087.18
Pinecrest Development	125,768.98	0.00	0.00	125,768.98	(3,773.07)	121,995.91
Total Orange Village	226,028.49	225,035.78	31,483.98	482,548.25	(14,465.16)	468,083.09
Chagrin Highlands	48,889.60	288.58	84.00	49,262.18	(25,201.35)	24,060.83
January 2022	274,918.09	225,324.36	31,567.98	531,810.43	(39,666.51)	492,143.92
Orange Village	37,633.15	119,450.70	27,076.36	184,160.21	(5,756.09)	178,404.12
Pinecrest Development	123,119.55	0.00	0.00	123,119.55	(3,693.59)	119,425.96
Total Orange Village	160,752.70	119,450.70	27,076.36	307,279.76	(9,449.68)	297,830.08
Chagrin Highlands	45,797.74	33.54	0.00	45,831.28	(23,434.44)	22,396.84
January 2021	206,550.44	119,484.24	27,076.36	353,111.04	(32,884.12)	320,226.92
Increase/ (Decrease)	68,367.65	105,840.12	4,491.62	178,699.39	(6,782.39)	171,917.00
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YTD 2022	274,918.09	225,324.36	31,567.98	531,810.43	(39,666.51)	492,143.92
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	2022	Annual Budget	2021	Annual Budget
YTD Gross Tax Collections	531,810.43		353,111.04	
Budget	520,416.67	6,245,000.00	497,916.67	5,975,000.00
Increase (Decrease)	11,393.76		(144,805.63)	