

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by June 30, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	81,551.03	398,998.62	17,337.39	497,887.04	(14,504.66)	483,382.38
Pinecrest Development	164,381.13	0.00	0.00	164,381.13	(4,931.43)	159,449.70
Total Orange Village	245,932.16	398,998.62	17,337.39	662,268.17	(19,436.09)	642,832.08
Chagrin Highlands	56,864.00	5,001.84	1,015.00	62,880.84	(32,214.96)	30,665.88
June 2021	302,796.16	404,000.46	18,352.39	725,149.01	(51,651.05)	673,497.96
Orange Village	72,807.53	106,917.61	2,033.39	181,758.53	(5,446.37)	176,312.16
Pinecrest Development	89,582.52	0.00	0.00	89,582.52	(2,687.48)	86,895.04
Total Orange Village	162,390.05	106,917.61	2,033.39	271,341.05	(8,133.85)	263,207.20
Chagrin Highlands	47,213.90	97.09	226.52	47,537.51	(25,194.89)	22,342.62
June 2020	209,603.95	107,014.70	2,259.91	318,878.56	(33,328.74)	285,549.82
Increase/ (Decrease)	93,192.21	296,985.76	16,092.48	406,270.45	(18,322.31)	387,948.14
Orange Village	663,728.42	1,272,820.05	134,533.66	2,071,082.13	(2,768.23)	2,068,313.90
Pinecrest Development	788,506.80	0.00	0.00	788,506.80	1,047.14	789,553.94
Total Orange Village	1,452,235.22	1,272,820.05	134,533.66	2,859,588.93	(1,721.09)	2,857,867.84
Chagrin Highlands	282,633.79	6,233.91	(1,099.81)	287,767.89	(142,665.37)	145,102.52
YTD 2021	1,734,869.01	1,279,053.96	133,433.85	3,147,356.82	(144,386.46)	3,002,970.36
Orange Village	639,638.88	885,106.98	49,488.34	1,574,234.20	(47,148.08)	1,527,086.12
Pinecrest Development	769,993.95	0.00	0.00	769,993.95	(23,099.82)	746,894.13
Total Orange Village	1,409,632.83	885,106.98	49,488.34	2,344,228.15	(70,247.90)	2,273,980.25
Chagrin Highlands	286,458.80	16,061.65	1,274.59	303,795.04	(161,011.38)	142,783.66
YTD 2020	1,696,091.63	901,168.63	50,762.93	2,648,023.19	(231,259.28)	2,416,763.91
Increase/ (Decrease)	38,777.38	377,885.33	82,670.92	499,333.63	86,872.82	586,206.45

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	3,147,356.82		2,648,023.19	
Budget	2,987,500.00	5,975,000.00	3,225,000.00	6,450,000.00
Increase (Decrease)	159,856.82		(576,976.81)	