

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by July 31, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	84,525.37	433,247.21	11,847.66	529,620.24	(15,897.36)	513,722.88
Pinecrest Development	113,452.60	0.00	0.00	113,452.60	(3,403.58)	110,049.02
Total Orange Village	197,977.97	433,247.21	11,847.66	643,072.84	(19,300.94)	623,771.90
Chagrin Highlands	42,985.31	409.03	0.00	43,394.34	(22,179.47)	21,214.87
July 2021	240,963.28	433,656.24	11,847.66	686,467.18	(41,480.41)	644,986.77
Orange Village	58,511.18	205,190.28	10,550.76	274,252.22	(8,227.33)	266,024.89
Pinecrest Development	135,156.69	0.00	0.00	135,156.69	(4,054.70)	131,101.99
Total Orange Village	193,667.87	205,190.28	10,550.76	409,408.91	(12,282.03)	397,126.88
Chagrin Highlands	39,506.17	197.86	209.93	39,913.96	(21,154.40)	18,759.56
July 2020	233,174.04	205,388.14	10,760.69	449,322.87	(33,436.43)	415,886.44
Increase/ (Decrease)	7,789.24	228,268.10	1,086.97	237,144.31	(8,043.98)	229,100.33
Orange Village	748,253.79	1,706,067.26	146,381.32	2,600,702.37	(18,665.59)	2,582,036.78
Pinecrest Development	901,959.40	0.00	0.00	901,959.40	(2,356.44)	899,602.96
Total Orange Village	1,650,213.19	1,706,067.26	146,381.32	3,502,661.77	(21,022.03)	3,481,639.74
Chagrin Highlands	325,619.10	6,642.94	(1,099.81)	331,162.23	(164,844.84)	166,317.39
YTD 2021	1,975,832.29	1,712,710.20	145,281.51	3,833,824.00	(185,866.87)	3,647,957.13
Orange Village	698,150.06	1,090,297.26	60,039.10	1,848,486.42	(55,375.41)	1,793,111.01
Pinecrest Development	905,150.64	0.00	0.00	905,150.64	(27,154.52)	877,996.12
Total Orange Village	1,603,300.70	1,090,297.26	60,039.10	2,753,637.06	(82,529.93)	2,671,107.13
Chagrin Highlands	325,964.97	16,259.51	1,484.52	343,709.00	(182,165.78)	161,543.22
YTD 2020	1,929,265.67	1,106,556.77	61,523.62	3,097,346.06	(264,695.71)	2,832,650.35
Increase/ (Decrease)	46,566.62	606,153.43	83,757.89	736,477.94	78,828.84	815,306.78

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	3,833,824.00		3,097,346.06	
Budget	3,485,416.67	5,975,000.00	3,762,500.00	6,450,000.00
Increase (Decrease)	348,407.33		(665,153.94)	