

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

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Funds Received by March 31, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	106,479.62	61,333.16	(506.14)	167,306.64	(5,004.99)	162,301.65
Pinecrest Development	112,620.23	0.00	0.00	112,620.23	(3,378.61)	109,241.62
Total Orange Village	219,099.85	61,333.16	(506.14)	279,926.87	(8,383.60)	271,543.27
Chagrin Highlands	46,158.31	976.03	95.88	47,230.22	(24,154.90)	23,075.32
<b>March 2021</b>	265,258.16	62,309.19	(410.26)	327,157.09	(32,538.50)	294,618.59
Orange Village	23,018.87	69,406.18	(6,911.52)	85,513.53	(2,565.40)	82,948.13
Pinecrest Development	236,916.86	0.00	0.00	236,916.86	(7,107.51)	229,809.35
Total Orange Village	259,935.73	69,406.18	(6,911.52)	322,430.39	(9,672.91)	312,757.48
Chagrin Highlands	47,463.21	0.00	0.00	47,463.21	(25,155.50)	22,307.71
<b>March 2020</b>	307,398.94	69,406.18	(6,911.52)	369,893.60	(34,828.41)	335,065.19
Increase/ (Decrease)	(42,140.78)	(7,096.99)	6,501.26	(42,736.51)	2,289.91	(40,446.60)
Orange Village	328,443.19	513,666.76	47,721.35	889,831.30	(26,574.05)	863,257.25
Pinecrest Development	349,642.86	0.00	0.00	349,642.86	(10,489.29)	339,153.57
Total Orange Village	678,086.05	513,666.76	47,721.35	1,239,474.16	(37,063.34)	1,202,410.82
Chagrin Highlands	137,418.96	1,162.70	(2,270.91)	136,310.75	(70,511.45)	65,799.30
<b>YTD 2021</b>	815,505.01	514,829.46	45,450.44	1,375,784.91	(107,574.79)	1,268,210.12
Orange Village	275,201.91	489,628.74	16,942.17	781,772.82	(23,380.63)	758,392.19
Pinecrest Development	498,066.69	0.00	0.00	498,066.69	(14,942.00)	483,124.69
Total Orange Village	773,268.60	489,628.74	16,942.17	1,279,839.51	(38,322.63)	1,241,516.88
Chagrin Highlands	142,517.44	20,086.11	0.00	162,603.55	(86,179.88)	76,423.67
<b>YTD 2020</b>	915,786.04	509,714.85	16,942.17	1,442,443.06	(124,502.51)	1,317,940.55
Increase/ (Decrease)	(100,281.03)	5,114.61	28,508.27	(66,658.15)	16,927.72	(49,730.43)

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	1,375,784.91		1,442,443.06	
Budget	1,493,750.00	5,975,000.00	1,612,500.00	6,450,000.00
Increase (Decrease)	(117,965.09)		(170,056.94)	