

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by April 30, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	94,791.95	101,101.17	15,210.85	211,103.97	(9,837.42)	201,266.55
Pinecrest Development	109,421.42	0.00	0.00	109,421.42	(3,282.64)	106,138.78
Total Orange Village	204,213.37	101,101.17	15,210.85	320,525.39	(13,120.06)	307,405.33
Chagrin Highlands	44,798.73	(265.13)	157.18	44,690.78	(22,847.08)	21,843.70
April 2021	249,012.10	100,836.04	15,368.03	365,216.17	(35,967.14)	329,249.03
Orange Village	186,533.52	91,153.71	25,161.92	302,849.15	(9,085.47)	293,763.68
Pinecrest Development	15,594.32	0.00	0.00	15,594.32	(467.83)	15,126.49
Total Orange Village	202,127.84	91,153.71	25,161.92	318,443.47	(9,553.30)	308,890.17
Chagrin Highlands	49,931.25	(4,462.84)	0.00	45,468.41	(24,098.25)	21,370.16
April 2020	252,059.09	86,690.87	25,161.92	363,911.88	(33,651.55)	330,260.33
Increase/ (Decrease)	(3,046.99)	14,145.17	(9,793.89)	1,304.29	(2,315.59)	(1,011.30)
Orange Village	423,235.14	614,767.93	62,932.20	1,100,935.27	(36,411.47)	1,064,523.80
Pinecrest Development	459,064.28	0.00	0.00	459,064.28	(13,771.93)	445,292.35
Total Orange Village	882,299.42	614,767.93	62,932.20	1,559,999.55	(50,183.40)	1,509,816.15
Chagrin Highlands	182,217.69	897.57	(2,113.73)	181,001.53	(93,358.53)	87,643.00
YTD 2021	1,064,517.11	615,665.50	60,818.47	1,741,001.08	(143,541.93)	1,597,459.15
Orange Village	461,735.43	580,782.45	42,104.09	1,084,621.97	(32,466.10)	1,052,155.87
Pinecrest Development	513,661.01	0.00	0.00	513,661.01	(15,409.83)	498,251.18
Total Orange Village	975,396.44	580,782.45	42,104.09	1,598,282.98	(47,875.93)	1,550,407.05
Chagrin Highlands	192,448.69	15,623.27	0.00	208,071.96	(110,278.13)	97,793.83
YTD 2020	1,167,845.13	596,405.72	42,104.09	1,806,354.94	(158,154.06)	1,648,200.88
Increase/ (Decrease)	(103,328.02)	19,259.78	18,714.38	(65,353.86)	14,612.13	(50,741.73)

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	1,741,001.08		1,806,354.94	
Budget	1,991,666.67	5,975,000.00	2,150,000.00	6,450,000.00
Increase (Decrease)	(250,665.59)		(343,645.06)	