ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander Funds Received by April 30, 2021

Wage	Individual	Business	Gross Taxes	Less:	Net Income
Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
94.791.95	101.101.17	15.210.85	211.103.97	(9.837.42)	201,266.55
- ,	•	,	· ·	, , ,	106,138.78
204,213.37	101,101.17	15,210.85	320,525.39	(13,120.06)	307,405.33
44.798.73	(265.13)	157.18	44.690.78	(22.847.08)	21,843.70
249,012.10	100,836.04	15,368.03	365,216.17	(35,967.14)	329,249.03
	91,153.71	25,161.92	•	(9,085.47)	293,763.68
	0.00	0.00		(467.83)	15,126.49
202,127.84	91,153.71	25,161.92	318,443.47	(9,553.30)	308,890.17
49,931.25	(4,462.84)	0.00	45,468.41	(24,098.25)	21,370.16
252,059.09	86,690.87	25,161.92	363,911.88	(33,651.55)	330,260.33
(3,046.99)	14,145.17	(9,793.89)	1,304.29	(2,315.59)	(1,011.30)
423,235.14	614,767.93	62,932.20	1,100,935.27	(36,411.47)	1,064,523.80
459,064.28	0.00	0.00	459,064.28	(13,771.93)	445,292.35
882,299.42	614,767.93	62,932.20	1,559,999.55	(50,183.40)	1,509,816.15
182.217.69	897.57	(2.113.73)	181.001.53	(93.358.53)	87,643.00
1,064,517.11	615,665.50	60,818.47	1,741,001.08	(143,541.93)	1,597,459.15
		_			
461,735.43	580,782.45	42,104.09		, , ,	1,052,155.87
					498,251.18
975,396.44	580,782.45	42,104.09	1,598,282.98	(47,875.93)	1,550,407.05
192,448.69	15,623.27	0.00	208,071.96	(110,278.13)	97,793.83
1,167,845.13	596,405.72	42,104.09	1,806,354.94	(158,154.06)	1,648,200.88
(103,328.02)	19,259.78	18,714.38	(65,353.86)	14,612.13	(50,741.73)
	94,791.95 109,421.42 204,213.37 44,798.73 249,012.10 186,533.52 15,594.32 202,127.84 49,931.25 252,059.09 (3,046.99) 423,235.14 459,064.28 882,299.42 182,217.69 1,064,517.11 461,735.43 513,661.01 975,396.44 192,448.69 1,167,845.13	Withholdings Taxpayers 94,791.95 101,101.17 109,421.42 0.00 204,213.37 101,101.17 44,798.73 (265.13) 249,012.10 100,836.04 186,533.52 91,153.71 15,594.32 0.00 202,127.84 91,153.71 49,931.25 (4,462.84) 252,059.09 86,690.87 (3,046.99) 14,145.17 423,235.14 614,767.93 459,064.28 0.00 882,299.42 614,767.93 182,217.69 897.57 1,064,517.11 615,665.50 461,735.43 580,782.45 513,661.01 0.00 975,396.44 580,782.45 192,448.69 15,623.27 1,167,845.13 596,405.72	Withholdings Taxpayers Net Profits 94,791.95 101,101.17 15,210.85 109,421.42 0.00 0.00 204,213.37 101,101.17 15,210.85 44,798.73 (265.13) 157.18 249,012.10 100,836.04 15,368.03 186,533.52 91,153.71 25,161.92 15,594.32 0.00 0.00 202,127.84 91,153.71 25,161.92 49,931.25 (4,462.84) 0.00 252,059.09 86,690.87 25,161.92 (3,046.99) 14,145.17 (9,793.89) 423,235.14 614,767.93 62,932.20 459,064.28 0.00 0.00 882,299.42 614,767.93 62,932.20 182,217.69 897.57 (2,113.73) 1,064,517.11 615,665.50 60,818.47 461,735.43 580,782.45 42,104.09 513,661.01 0.00 0.00 975,396.44 580,782.45 42,104.09 192,448.69 15,623.27	Withholdings Taxpayers Net Profits Collected 94,791.95 101,101.17 15,210.85 211,103.97 109,421.42 0.00 0.00 109,421.42 204,213.37 101,101.17 15,210.85 320,525.39 44,798.73 (265.13) 157.18 44,690.78 249,012.10 100,836.04 15,368.03 365,216.17 186,533.52 91,153.71 25,161.92 302,849.15 15,594.32 0.00 0.00 15,594.32 202,127.84 91,153.71 25,161.92 318,443.47 49,931.25 (4,462.84) 0.00 45,468.41 252,059.09 86,690.87 25,161.92 363,911.88 (3,046.99) 14,145.17 (9,793.89) 1,304.29 423,235.14 614,767.93 62,932.20 1,100,935.27 459,064.28 0.00 0.00 459,064.28 882,299.42 614,767.93 62,932.20 1,559,999.55 182,217.69 897.57 (2,113.73) 181,001.53	Withholdings Taxpayers Net Profits Collected Expenses 94,791.95 101,101.17 15,210.85 211,103.97 (9,837.42) 109,421.42 0.00 0.00 109,421.42 (3,282.64) 204,213.37 101,101.17 15,210.85 320,525.39 (13,120.06) 44,798.73 (265.13) 157.18 44,690.78 (22,847.08) 249,012.10 100,836.04 15,368.03 365,216.17 (35,967.14) 186,533.52 91,153.71 25,161.92 302,849.15 (9,085.47) 15,594.32 0.00 0.00 15,594.32 (467.83) 202,127.84 91,153.71 25,161.92 318,443.47 (9,553.30) 49,931.25 (4,462.84) 0.00 45,468.41 (24,098.25) 252,059.09 86,690.87 25,161.92 363,911.88 (33,651.55) (3,046.99) 14,145.17 (9,793.89) 1,304.29 (2,315.59) 423,235.14 614,767.93 62,932.20 1,100,935.27 (36,411.47) 459,064

YTD Gross Tax Collections Budget Increase (Decrease)

2021	Annual Budget	2020	Annual Budget
1,741,001.08		1,806,354.94	
1,991,666.67	5,975,000.00	2,150,000.00	6,450,000.00
(250,665.59)		(343,645.06)	