

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by January 31, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	37,633.15	119,450.70	27,076.36	184,160.21	(5,756.09)	178,404.12
Pinecrest Development	123,119.55	0.00	0.00	123,119.55	(3,693.59)	119,425.96
Total Orange Village	160,752.70	119,450.70	27,076.36	307,279.76	(9,449.68)	297,830.08
Chagrin Highlands	45,797.74	33.54	0.00	45,831.28	(23,434.44)	22,396.84
January 2021	206,550.44	119,484.24	27,076.36	353,111.04	(32,884.12)	320,226.92
Orange Village	88,148.52	150,915.24	16,639.41	255,703.17	(7,671.10)	248,032.07
Pinecrest Development	125,535.06	0.00	0.00	125,535.06	(3,766.05)	121,769.01
Total Orange Village	213,683.58	150,915.24	16,639.41	381,238.23	(11,437.15)	369,801.08
Chagrin Highlands	49,513.04	8,701.14	0.00	58,214.18	(30,853.52)	27,360.66
January 2020	263,196.62	159,616.38	16,639.41	439,452.41	(42,290.67)	397,161.74
Increase/ (Decrease)	(56,646.18)	(40,132.14)	10,436.95	(86,341.37)	9,406.55	(76,934.82)
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YTD 2021	206,550.44	119,484.24	27,076.36	353,111.04	(32,884.12)	320,226.92
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	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	353,111.04		439,452.41	
Budget	497,916.67	5,975,000.00	537,500.00	6,450,000.00
Increase (Decrease)	(144,805.63)		(98,047.59)	