

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

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Funds Received by February 28, 2021

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	184,330.42	332,882.90	21,151.13	538,364.45	(15,812.97)	522,551.48
Pinecrest Development	113,903.08	0.00	0.00	113,903.08	(3,417.09)	110,485.99
Total Orange Village	298,233.50	332,882.90	21,151.13	652,267.53	(19,230.06)	633,037.47
Chagrin Highlands	45,462.91	153.13	(2,366.79)	43,249.25	(22,922.11)	20,327.14
<b>February 2021</b>	343,696.41	333,036.03	18,784.34	695,516.78	(42,152.17)	653,364.61
Orange Village	164,034.52	269,307.32	7,214.28	440,556.12	(13,144.13)	427,411.99
Pinecrest Development	135,614.77	0.00	0.00	135,614.77	(4,068.44)	131,546.33
Total Orange Village	299,649.29	269,307.32	7,214.28	576,170.89	(17,212.57)	558,958.32
Chagrin Highlands	45,541.19	11,384.97	0.00	56,926.16	(30,170.86)	26,755.30
<b>February 2020</b>	345,190.48	280,692.29	7,214.28	633,097.05	(47,383.43)	585,713.62
Increase/ (Decrease)	(1,494.07)	52,343.74	11,570.06	62,419.73	5,231.26	67,650.99
Orange Village	221,963.57	452,333.60	48,227.49	722,524.66	(21,569.06)	700,955.60
Pinecrest Development	237,022.63	0.00	0.00	237,022.63	(7,110.68)	229,911.95
Total Orange Village	458,986.20	452,333.60	48,227.49	959,547.29	(28,679.74)	930,867.55
Chagrin Highlands	91,260.65	186.67	(2,366.79)	89,080.53	(46,356.55)	42,723.98
<b>YTD 2021</b>	550,246.85	452,520.27	45,860.70	1,048,627.82	(75,036.29)	973,591.53
Orange Village	252,183.04	420,222.56	23,853.69	696,259.29	(20,815.23)	675,444.06
Pinecrest Development	261,149.83	0.00	0.00	261,149.83	(7,834.49)	253,315.34
Total Orange Village	513,332.87	420,222.56	23,853.69	957,409.12	(28,649.72)	928,759.40
Chagrin Highlands	95,054.23	20,086.11	0.00	115,140.34	(61,024.38)	54,115.96
<b>YTD 2020</b>	608,387.10	440,308.67	23,853.69	1,072,549.46	(89,674.10)	982,875.36
Increase/ (Decrease)	(58,140.25)	12,211.60	22,007.01	(23,921.64)	14,637.81	(9,283.83)

	2021	Annual Budget	2020	Annual Budget
YTD Gross Tax Collections	1,048,627.82		1,072,549.46	
Budget	995,833.33	5,975,000.00	1,075,000.00	6,450,000.00
Increase (Decrease)	52,794.49		(2,450.54)	