

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by December 31, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	107,887.48	35,267.55	12,083.16	155,238.19	(8,622.61)	146,615.58
Pinecrest Development	135,185.28	0.00	0.00	135,185.28	(4,055.56)	131,129.72
Total Orange Village	243,072.76	35,267.55	12,083.16	290,423.47	(12,678.17)	277,745.30
Chagrin Highlands	56,877.16	0.00	223.06	57,100.22	(29,237.96)	27,862.26
December 2020	299,949.92	35,267.55	12,306.22	347,523.69	(41,916.13)	305,607.56
Orange Village	77,475.73	56,800.36	9,342.45	143,618.54	(5,060.96)	138,557.58
Pinecrest Development	115,966.00	0.00	0.00	115,966.00	(3,478.98)	112,487.02
Total Orange Village	193,441.73	56,800.36	9,342.45	259,584.54	(8,539.94)	251,044.60
Chagrin Highlands	61,335.60	13,155.39	11.28	74,502.27	(38,199.86)	36,302.41
December 2019	254,777.33	69,955.75	9,353.73	334,086.81	(46,739.80)	287,347.01
Increase/ (Decrease)	45,172.59	(34,688.20)	2,952.49	13,436.88	4,823.67	18,260.55
Orange Village	1,110,267.43	2,481,008.82	253,341.62	3,844,617.87	(19,078.85)	3,825,539.02
Pinecrest Development	1,460,510.87	0.00	0.00	1,460,510.87	(7,206.26)	1,453,304.61
Total Orange Village	2,570,778.30	2,481,008.82	253,341.62	5,305,128.74	(26,285.12)	5,278,843.62
Chagrin Highlands	540,817.54	12,746.35	4,983.15	558,547.04	(279,186.78)	279,360.26
YTD 2020	3,111,595.84	2,493,755.17	258,324.77	5,863,675.78	(305,471.90)	5,558,203.88
Orange Village	1,283,919.45	2,490,010.44	362,818.47	4,136,748.36	(108,210.85)	4,028,537.51
Pinecrest Development	1,396,781.84	0.00	0.00	1,396,781.84	(6,367.45)	1,390,414.39
Total Orange Village	2,680,701.29	2,490,010.44	362,818.47	5,533,530.20	(114,578.30)	5,418,951.90
Chagrin Highlands	602,001.66	13,525.03	200.40	615,727.09	(309,724.78)	306,002.31
YTD 2019	3,282,702.95	2,503,535.47	363,018.87	6,149,257.29	(424,303.08)	5,724,954.21
Increase/ (Decrease)	(171,107.11)	(9,780.30)	(104,694.10)	(285,581.51)	118,831.18	(166,750.33)

YTD Gross Tax Collections
Budget
Increase (Decrease)

2020	Annual Budget	2019	Annual Budget
5,863,675.78		6,149,257.29	
6,450,000.00	6,450,000.00	4,614,000.00	5,360,000.00
(586,324.22)		1,535,257.29	