

1<sup>st</sup> reading 12-9-20  
 2<sup>nd</sup> reading 12-9-20  
 3<sup>rd</sup> reading 12-9-20  
 Voted On 12-9-20  
 Ayes: 7 Nays: 0  
 PASSED X DEFEATED \_\_\_\_\_

**ORDINANCE NO. 2020-23**

**AN ORDINANCE  
 TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT  
 EXPENSES AND OTHER EXPENDITURES OF ORANGE  
 VILLAGE DURING THE CALENDAR YEAR 2021.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the calendar year of 2021, the following sums are hereby appropriated:

**A1 SECURITY OF PERSONS AND PROPERTY**

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$2,100,394	
	Other	<u>321,500</u>	
	Total		\$2,421,894
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$1,085,562	
	Other	<u>69,500</u>	
	Total		\$1,155,062
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,576,956</u>

**A1 COMMUNITY ENVIRONMENT**

3013 -	COMMUNITY SERVICE		
	Personal Services	\$285,153	
	Other	<u>20,850</u>	
	Total		\$306,003
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services		<u>\$248,000</u>
	<u>TOTAL FOR COMMUNITY ENVIRONMENT</u>		<u>\$554,003</u>

**A1 TRANSPORTATION FACILITIES**

5015 -	STREET MAINTENANCE ENVIRONMENT		
	Personal Services	\$ 797,883	
	Other	<u>147,850</u>	
	Total		<u>\$945,733</u>
TOTAL FOR TRANSPORTATION FACILITIES			<u>\$945,733</u>

**A1 GENERAL GOVERNMENT SERVICES**

5016 -	BUILDING AND LAND		\$209,500
7018 -	MAYOR'S OFFICE		
	Personal Services	\$70,941	
	Other	<u>3,000</u>	
	Total		\$73,941
7019 -	COUNCIL		
	Personal Services	\$107,262	
	Other	<u>8,700</u>	
	Total		\$115,962
7020 -	FINANCE		
	Personal Services	\$240,094	
	Other	<u>1,003,200</u>	
	Total		\$1,243,294
7021 -	LAW		
	Personal Services	\$62,479	
	Other	<u>81,000</u>	
	Total		\$143,479
7022 -	INFORMATION TECHNOLOGY	\$242,250	\$242,250
7023 -	ADMINISTRATION		
	Personal Services	\$147,025	
	Other	<u>164,000</u>	
	Total		\$311,025

9001	TRANSFERS		
	Police Pension	\$265,000	
	Capital Equipment	<u>\$182,000</u>	
	Total		<u>\$447,000</u>
<u>TOTAL FOR GENERAL GOVERNMENT SERVICES</u>			<u>\$2,786,451</u>
<u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u>			<u>\$7,863,143</u>

**SECTION 2.** That there be appropriated the following funds:

201-	STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$202,530
202 -	STATE HIGHWAY IMPROVEMENT FUND	\$18,000
203 -	LAW ENFORCEMENT TRUST FUND – FEDERAL	\$15,000
204 -	LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	\$15,000
205 -	MAYOR’S COURT COMPUTER FUND	\$1,500
206 -	POLICE PROFESSIONAL TRAINING FUND	\$5,000
207 -	POLICE PENSION FUND	\$333,539
209 -	PINECREST TIF FUND	\$4,899,231
210 -	TIF FINANCING FUND (CH-S)	\$ -
301 -	DEBT SERVICE FUND	\$5,883,878
401 -	CAPITAL IMPROVEMENT FUND	728,132
402 -	CAPITAL EQUIPMENT FUND	200,000
403 -	RECREATIONAL CAPITAL IMPROVEMENT FUND	130,000

406 - INFRASTRUCTURE LEVY FUND	
Other	\$1,250,000
Transfers – 301 Debt Service Fund	9,508
Total	<u>\$1,259,508</u>
701- TRUST AND AGENCY FUNDS	<u>-</u>
<b><u>TOTAL FOR ALL APPROPRIATIONS</u></b>	<b><u>\$21,554,461</u></b>

SECTION 2. That there be appropriated the following transfer of funds:

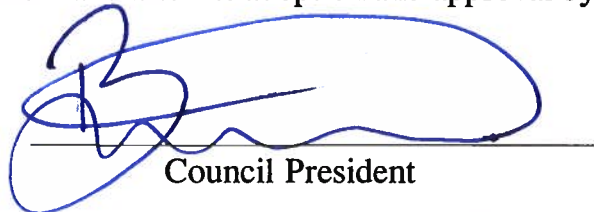
General Fund (101) to Police Pension Fund (207)	\$265,000
General Fund (101) to Capital Equipment Fund (402)	\$182,000
Infrastructure Levy Fund (406) to Debt Service Fund (301)	<u>\$ 9,508</u>
	<u>\$456,508</u>

SECTION 3. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 4. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 5. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: DECEMBER 9, 2020

  
Council President

Submitted to the Mayor for  
approval on this 9<sup>th</sup> day of DECEMBER, 2020

ATTEST:

Approved by the Mayor this

9<sup>th</sup> day of DECEMBER, 2020

  
Clerk of Council

  
Mayor