

1st reading 12-9-20
 2nd reading
 3rd reading
 Voted On 12-9-20
 Ayes: 7 Nays: 8
 PASSED ☒ DEFEATED ☐

ORDINANCE NO. 2020-22

**AN ORDINANCE
 AMENDING THE ANNUAL APPROPRIATION ORDINANCE
 OF ORANGE VILLAGE TO CHANGE CERTAIN
 APPROPRIATIONS FOR THE FISCAL YEAR ENDING
 DECEMBER 31, 2020, REPEALING CERTAIN
 ORDINANCES, AND DECLARING AN EMERGENCY.**

WHEREAS, Council desires to amend Ordinance 2019-36 Annual Appropriation Ordinance of Orange Village.

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the fiscal year ending December 31, 2020, the following sums be and hereby are set aside and appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$2,011,632	
	Other	<u>281,500</u>	
	Total		\$2,293,132

1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$ 1,122,819	
	Other	<u>68,000</u>	
	Total		\$1,190,819

<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,483,951</u>
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A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$ 277,820	
	Other	<u>39,250</u>	
	Total		\$317,070

4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	\$ 226,500	
			\$226,500

<u>TOTAL FOR COMMUNITY ENVIRONMENT</u>		<u>\$ 543,570</u>
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A1 TRANSPORATION FACILITIES

5015 -	STREET MAINTENANCE ENVIRONMENT		
	Personal Services	\$ 873,962	
	Other	<u>115,650</u>	
	Total		\$989,612
<u>TOTAL FOR TRANSPORATION FACILITIES</u>			<u>\$989,612</u>

A1 GENERAL GOVERNMENT SERVICES

5016 -	BUILDING AND LAND		\$199,500
7018 -	MAYOR'S OFFICE		
	Personal Services	\$72,398	
	Other	<u>1,900</u>	
	Total		\$ 74,298
7019 -	COUNCIL		
	Personal Services	\$105,145	
	Other	<u>8,300</u>	
	Total		\$ 113,445
7020 -	FINANCE		
	Personal Services	\$226,106	
	Other	<u>970,200</u>	
	Total		\$ 1,196,306
7021 -	LAW		
	Personal Services	\$62,684	
	Other	<u>66,600</u>	
	Total		\$ 129,284
7022 -	INFORMATION TECHNOLOGY		\$ 285,325
7023 -	ADMINISTRATION		
	Personal Services	\$127,417	
	Other	<u>151,500</u>	
	Total		\$ 278,917
	TRANSFERS		
	207 Police Pension	\$250,000	
	401 Capital Improvement	175,000	
	402 Capital Equipment	412,900	
	403 Recreation Capital	<u>75,000</u>	
			\$ 912,900

TOTAL FOR GENERAL GOVERNMENT SERVICES \$3,189,975

GRAND TOTAL GENERAL FUND APPROPRIATIONS \$8,207,108

SECTION 2. That there be appropriated the following funds:

201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND \$255,530

202- STATE HIGHWAY IMPROVEMENT FUND 46,500

203- LAW ENFORCEMENT TRUST FUND – FEDERAL 2,000

204- LAW ENFORCEMENT TRUST FUND – STATE/LOCAL 1,000

205- MAYOR’S COURT COMPUTER FUND 1,500

206- POLICE PROFESSIONAL TRAINING FUND 150

207- POLICE PENSION FUND 306,090

208- DISPATCH FEMA GRANT FUND -0-

209 PINECREST TIF FUND \$ 3,578,035.72

210 CH-S TIF FUND

299 CORONA VIRUS RELIEF FUND

Personal Service \$258,950.91

Other 24,563.26

Total \$ 283,514.17

301- DEBT SERVICE FUND 5,812,230

401- CAPITAL IMPROVEMENT FUND 2,149,265

402 CAPITAL EQUIPMENT FUND 253,699

403- RECREATIONAL CAPITAL IMPROVEMENT FUND 252,000

406 INFRASTRUCTURE LEVY FUND

Other \$1,357,556

Transfers – 301 Debt Service Fund 9,508

Total \$1,367,064

701 TRUST AND AGENCY FUNDS

TOTAL – ALL APPROPRIATIONS \$22,515,685.89

SECTION 3. That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$250,000
General Fund (101) to Capital Equipment Fund (402)	\$412,900
General Fund (101) to Capital Improvement Fund (401)	\$175,000
General Fund (101) to Recreation Capital (403)	\$ 75,000
Infrastructure Levy (406) to Debt Service Fund (301)	\$ 9,508
	<u>\$922,408</u>

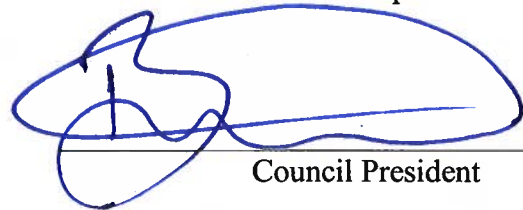
SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 5. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Codified Ordinances of Orange Village.

SECTION 6. That any ordinance or any part of any ordinance of Orange Village that conflicts with this ordinance is repealed to the extent of the conflict.

SECTION 7. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of Orange Village and, further, that this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

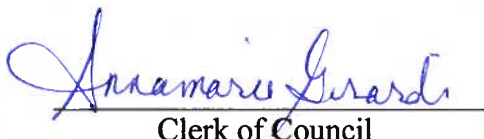
PASSED: 12-9, 2020


Council President

Submitted to the Mayor for approval
on this 9th day of DECEMBER 2020

Approved by the Mayor this
9th day of DECEMBER, 2020

ATTEST:


Clerk of Council
Mayor