

# **ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander

Funds Received by November 30, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	81,228.32	233,492.46	19,805.96	334,526.74	(10,456.24)	324,070.50
Pinecrest Development	105,023.51	0.00	0.00	105,023.51	(3,150.71)	101,872.80
Total Orange Village	186,251.83	233,492.46	19,805.96	439,550.25	(13,606.95)	425,943.30
Chagrin Highlands	42,612.87	(4,136.06)	5.73	38,482.53	(19,649.85)	18,832.68
<b>November 2020</b>	228,864.70	229,356.40	19,811.69	478,032.78	(33,256.80)	444,775.98
Orange Village	74,742.89	247,235.15	20,098.95	342,076.99	(10,671.16)	331,405.83
Pinecrest Development	138,583.40	0.00	0.00	138,583.40	(4,157.50)	134,425.90
Total Orange Village	213,326.29	247,235.15	20,098.95	480,660.39	(14,828.66)	465,831.73
Chagrin Highlands	45,769.90	0.00	0.00	45,769.90	(23,402.84)	22,367.06
<b>November 2019</b>	259,096.19	247,235.15	20,098.95	526,430.29	(38,231.50)	488,198.79
Increase/ (Decrease)	(30,231.49)	(17,878.75)	(287.26)	(48,397.50)	4,974.70	(43,422.81)
Orange Village	1,002,379.95	2,445,741.27	241,258.46	3,689,379.68	(45,339.29)	3,644,040.39
Pinecrest Development	1,325,325.59	0.00	0.00	1,325,325.59	(14,350.27)	1,310,975.32
Total Orange Village	2,327,705.54	2,445,741.27	241,258.46	5,014,705.27	(59,689.56)	4,955,015.71
Chagrin Highlands	483,940.38	12,746.35	4,760.09	501,446.82	(254,557.12)	246,889.70
<b>YTD 2020</b>	2,811,645.92	2,458,487.62	246,018.55	5,516,152.09	(314,246.68)	5,201,905.41
Orange Village	1,206,443.72	2,433,210.08	353,476.02	3,993,129.82	(103,149.89)	3,889,979.93
Pinecrest Development	1,280,815.84	0.00	0.00	1,280,815.84	(2,888.47)	1,277,927.37
Total Orange Village	2,487,259.56	2,433,210.08	353,476.02	5,273,945.66	(106,038.36)	5,167,907.30
Chagrin Highlands	540,666.06	369.64	189.12	541,224.82	(271,524.92)	269,699.90
<b>YTD 2019</b>	3,027,925.62	2,433,579.72	353,665.14	5,815,170.48	(377,563.28)	5,437,607.20
Increase/ (Decrease)	(216,279.70)	24,907.90	(107,646.59)	(299,018.39)	63,316.60	(235,701.79)

	2020	Annual Budget	2019	Annual Budget
YTD Gross Tax Collections	5,516,152.09		5,815,170.48	
Budget	5,912,500.00	6,450,000.00	3,126,666.67	5,360,000.00
Increase (Decrease)	(396,347.91)		2,688,503.81	