

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by August 31, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	68,054.66	590,899.13	35,506.91	694,460.70	(20,938.93)	673,521.77
Pinecrest Development	99,373.67	0.00	0.00	99,373.67	(2,981.21)	96,392.46
Total Orange Village	167,428.33	590,899.13	35,506.91	793,834.37	(23,920.14)	769,914.23
Chagrin Highlands	36,309.56	610.17	63.60	36,983.33	(18,877.74)	18,105.59
August 2020	203,737.89	591,509.30	35,570.51	830,817.70	(42,797.88)	788,019.82
Orange Village	88,136.27	62,361.10	18,312.48	168,809.85	(5,449.95)	163,359.90
Pinecrest Development	120,045.32	0.00	0.00	120,045.32	(3,601.36)	116,443.96
Total Orange Village	208,181.59	62,361.10	18,312.48	288,855.17	(9,051.31)	279,803.86
Chagrin Highlands	44,751.23	0.00	0.00	44,751.23	(22,878.21)	21,873.02
August 2019	252,932.82	62,361.10	18,312.48	333,606.40	(31,929.52)	301,676.88
Increase/ (Decrease)	(49,194.93)	529,148.20	17,258.03	497,211.30	(10,868.36)	486,342.94
Orange Village	766,204.72	1,681,196.39	95,546.01	2,542,947.12	(10,522.80)	2,532,424.32
Pinecrest Development	1,004,524.31	0.00	0.00	1,004,524.31	(4,726.23)	999,798.08
Total Orange Village	1,770,729.03	1,681,196.39	95,546.01	3,547,471.43	(15,249.03)	3,532,222.40
Chagrin Highlands	362,274.53	16,869.68	1,548.12	380,692.33	(192,849.96)	187,842.37
YTD 2020	2,133,003.56	1,698,066.07	97,094.13	3,928,163.76	(208,098.99)	3,720,064.77
Orange Village	969,606.50	1,710,059.59	268,111.49	2,947,777.58	(69,744.22)	2,878,033.36
Pinecrest Development	888,315.53	0.00	0.00	888,315.53	8,886.54	897,202.07
Total Orange Village	1,857,922.03	1,710,059.59	268,111.49	3,836,093.11	(60,857.68)	3,775,235.43
Chagrin Highlands	391,793.37	265.39	188.12	392,246.88	(195,307.29)	196,939.59
YTD 2019	2,249,715.40	1,710,324.98	268,299.61	4,228,339.99	(256,164.97)	3,972,175.02
Increase/ (Decrease)	(116,711.84)	(12,258.91)	(171,205.48)	(300,176.23)	48,065.98	(252,110.25)

	2020	Annual Budget	2019	Annual Budget
YTD Gross Tax Collections	3,928,163.76		4,228,339.99	
Budget	4,300,000.00	6,450,000.00	3,126,666.67	5,360,000.00
Increase (Decrease)	(371,836.24)		1,101,673.32	