

# ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander  
Funds Received by July 31, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	58,511.18	205,190.28	10,550.76	274,252.22	(12,297.90)	261,954.32
Pinecrest Development	135,156.69	0.00	0.00	135,156.69	(4,054.70)	131,101.99
Total Orange Village	193,667.87	205,190.28	10,550.76	409,408.91	(16,352.60)	393,056.31
Chagrin Highlands	39,506.17	197.86	209.93	39,913.96	(1,197.42)	38,716.54
<b>July 2020</b>	233,174.04	205,388.14	10,760.69	449,322.87	(17,550.02)	431,772.85
Orange Village	399,270.00	277,466.73	16,750.69	693,487.42	(21,224.91)	672,262.51
Pinecrest Development	108,069.72	0.00	0.00	108,069.72	(3,242.09)	104,827.63
Total Orange Village	507,339.72	277,466.73	16,750.69	801,557.14	(24,467.00)	777,090.14
Chagrin Highlands	57,015.29	0.00	45.00	57,060.29	(29,217.38)	27,842.91
<b>July 2019</b>	564,355.01	277,466.73	16,795.69	858,617.43	(53,684.38)	804,933.05
Increase/ (Decrease)	(331,180.97)	(72,078.59)	(6,035.00)	(409,294.56)	36,134.36	(373,160.20)
Orange Village	698,150.06	1,090,297.26	60,039.10	1,848,486.42	10,416.13	1,858,902.55
Pinecrest Development	905,150.64	0.00	0.00	905,150.64	(1,745.02)	903,405.62
Total Orange Village	1,603,300.70	1,090,297.26	60,039.10	2,753,637.06	8,671.11	2,762,308.17
Chagrin Highlands	325,964.97	16,259.51	1,484.52	343,709.00	(173,972.22)	169,736.78
<b>YTD 2020</b>	1,929,265.67	1,106,556.77	61,523.62	3,097,346.06	(165,301.11)	2,932,044.95
Orange Village	881,470.23	1,647,698.49	249,799.01	2,778,967.73	(64,294.27)	2,714,673.46
Pinecrest Development	768,270.21	0.00	0.00	768,270.21	12,487.90	780,758.11
Total Orange Village	1,649,740.44	1,647,698.49	249,799.01	3,547,237.94	(51,806.37)	3,495,431.57
Chagrin Highlands	347,042.14	265.39	188.12	347,495.65	(172,429.08)	175,066.57
<b>YTD 2019</b>	1,996,782.58	1,647,963.88	249,987.13	3,894,733.59	(224,235.45)	3,670,498.14
Increase/ (Decrease)	(67,516.91)	(541,407.11)	(188,463.51)	(797,387.53)	58,934.34	(738,453.19)

	2020	Annual Budget	2019	Annual Budget
YTD Gross Tax Collections	3,097,346.06		3,894,733.59	
Budget	3,762,500.00	6,450,000.00	3,126,666.67	5,360,000.00
Increase (Decrease)	(665,153.94)		768,066.92	