

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by April 30, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	186,533.52	91,153.71	25,161.92	302,849.15	(9,382.56)	293,466.59
Pinecrest Development	15,594.32	0.00	0.00	15,594.32	(467.83)	15,126.49
Total Orange Village	202,127.84	91,153.71	25,161.92	318,443.47	(9,850.39)	308,593.08
Chagrin Highlands	49,931.25	(4,462.84)	0.00	45,468.41	(4,263.02)	41,205.39
April 2020	252,059.09	86,690.87	25,161.92	363,911.88	(14,113.41)	349,798.47
Orange Village	54,615.03	104,323.89	32,421.22	191,360.14	(9,346.02)	182,014.12
Pinecrest Development	216,461.44	0.00	0.00	216,461.44	(6,493.84)	209,967.60
Total Orange Village	271,076.47	104,323.89	32,421.22	407,821.58	(15,839.86)	391,981.72
Chagrin Highlands	46,494.90	0.00	81.00	46,575.90	(23,817.92)	22,757.98
April 2019	317,571.37	104,323.89	32,502.22	454,397.48	(39,657.78)	414,739.70
Increase/ (Decrease)	(65,512.28)	(17,633.02)	(7,340.30)	(90,485.60)	25,544.37	(64,941.23)
Orange Village	461,735.43	580,782.45	42,104.09	1,084,621.97	(37,857.49)	1,046,764.48
Pinecrest Development	513,661.01	0.00	0.00	513,661.01	(15,409.83)	498,251.18
Total Orange Village	975,396.44	580,782.45	42,104.09	1,598,282.98	(53,267.32)	1,545,015.66
Chagrin Highlands	192,448.69	15,623.27	0.00	208,071.96	(110,459.25)	97,612.71
YTD 2020	1,167,845.13	596,405.72	42,104.09	1,806,354.94	(163,726.57)	1,642,628.37
Orange Village	312,065.13	592,240.99	84,816.11	989,122.23	(34,405.19)	954,717.04
Pinecrest Development	422,420.86	0.00	0.00	422,420.86	(12,672.62)	409,748.24
Total Orange Village	734,485.99	592,240.99	84,816.11	1,411,543.09	(47,077.81)	1,364,465.28
Chagrin Highlands	193,786.95	0.00	188.12	193,975.07	(99,222.49)	94,752.58
YTD 2019	928,272.94	592,240.99	85,004.23	1,605,518.16	(146,300.30)	1,459,217.86
Increase/ (Decrease)	239,572.19	4,164.73	(42,900.14)	200,836.78	(17,426.27)	183,410.51

YTD Gross Tax Collections
Budget
Increase (Decrease)

2020	Annual Budget	2019	Annual Budget
1,806,354.94		1,605,518.16	
2,150,000.00	6,450,000.00	1,786,666.67	5,360,000.00
(343,645.06)		(181,148.51)	