

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by March 31, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	23,018.87	69,406.18	(6,911.52)	85,513.53	(2,649.47)	82,864.06
Pinecrest Development	236,916.86	0.00	0.00	236,916.86	(7,107.51)	229,809.35
Total Orange Village	259,935.73	69,406.18	(6,911.52)	322,430.39	(9,756.98)	312,673.41
Chagrin Highlands	47,463.21	0.00	0.00	47,463.21	(24,274.89)	23,188.32
March 2020	307,398.94	69,406.18	(6,911.52)	369,893.60	(34,031.87)	335,861.73
Orange Village	59,984.61	62,459.65	11,965.57	134,409.83	(4,494.75)	129,915.08
Pinecrest Development	89,221.73	0.00	0.00	89,221.73	(2,676.65)	86,545.08
Total Orange Village	149,206.34	62,459.65	11,965.57	223,631.56	(7,171.40)	216,460.16
Chagrin Highlands	52,800.25	0.00	5.12	52,805.37	(27,026.10)	25,779.27
March 2019	202,006.59	62,459.65	11,970.69	276,436.93	(34,197.50)	242,239.43
Increase/ (Decrease)	105,392.35	6,946.53	(18,882.21)	93,456.67	165.63	93,622.30
Orange Village	275,201.91	489,628.74	16,942.17	781,772.82	(28,474.93)	753,297.89
Pinecrest Development	498,066.69	0.00	0.00	498,066.69	(14,942.00)	483,124.69
Total Orange Village	773,268.60	489,628.74	16,942.17	1,279,839.51	(43,416.93)	1,236,422.58
Chagrin Highlands	142,517.44	20,086.11	0.00	162,603.55	(106,196.23)	56,407.32
YTD 2020	915,786.04	509,714.85	16,942.17	1,442,443.06	(149,613.16)	1,292,829.90
Orange Village	257,450.10	487,917.10	52,394.89	797,762.09	(25,059.17)	772,702.92
Pinecrest Development	205,959.42	0.00	0.00	205,959.42	(6,178.78)	199,780.64
Total Orange Village	463,409.52	487,917.10	52,394.89	1,003,721.51	(31,237.95)	972,483.56
Chagrin Highlands	147,292.05	0.00	107.12	147,399.17	(75,404.57)	71,994.60
YTD 2019	610,701.57	487,917.10	52,502.01	1,151,120.68	(106,642.52)	1,044,478.16
Increase/ (Decrease)	305,084.47	21,797.75	(35,559.84)	291,322.38	(42,970.64)	248,351.74

	2020	Annual Budget	2019	Annual Budget
YTD Gross Tax Collections	1,442,443.06		1,151,120.68	
Budget	1,612,500.00	6,450,000.00	1,340,000.00	5,360,000.00
Increase (Decrease)	(170,056.94)		(188,879.32)	