

ORANGE VILLAGE TAX ADMINISTRATORS REPORT
 Prepared by Dana J. Kavander
 Funds Received by February 29, 2020

	Wage	Individual	Business	Gross Taxes	Less:	Net Income
	Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
Orange Village	164,034.52	269,307.32	7,214.28	440,556.12	(17,711.31)	422,844.81
Pinecrest Development	135,614.77	0.00	0.00	135,614.77	(4,068.44)	131,546.33
Total Orange Village	299,649.29	269,307.32	7,214.28	576,170.89	(21,779.75)	554,391.14
Chagrin Highlands	45,541.19	11,384.97	0.00	56,926.16	(29,148.30)	27,777.86
February 2020	345,190.48	280,692.29	7,214.28	633,097.05	(50,928.05)	582,169.00
Orange Village	114,153.80	235,857.29	21,652.58	371,663.67	(11,432.92)	360,230.75
Pinecrest Development	65,447.48	0.00	0.00	65,447.48	(1,963.42)	63,484.06
Total Orange Village	179,601.28	235,857.29	21,652.58	437,111.15	(13,396.34)	423,714.81
Chagrin Highlands	44,912.77	0.00	0.00	44,912.77	(22,961.41)	21,951.36
February 2019	224,514.05	235,857.29	21,652.58	482,023.92	(36,357.75)	445,666.17
Increase/ (Decrease)	120,676.43	44,835.00	(14,438.30)	151,073.13	(14,570.30)	136,502.83
Orange Village	252,183.04	420,222.56	23,853.69	696,259.29	(25,825.46)	670,433.83
Pinecrest Development	261,149.83	0.00	0.00	261,149.83	(7,834.49)	253,315.34
Total Orange Village	513,332.87	420,222.56	23,853.69	957,409.12	(33,659.95)	923,749.17
Chagrin Highlands	95,054.23	20,086.11	0.00	115,140.34	(58,959.93)	56,180.41
YTD 2020	608,387.10	440,308.67	23,853.69	1,072,549.46	(92,619.88)	979,929.58
Orange Village	197,465.49	425,457.45	40,429.32	663,352.26	(20,564.42)	642,787.84
Pinecrest Development	116,737.69	0.00	0.00	116,737.69	(3,502.13)	113,235.56
Total Orange Village	314,203.18	425,457.45	40,429.32	780,089.95	(24,066.55)	756,023.40
Chagrin Highlands	94,491.80	0.00	102.00	94,593.80	(48,378.47)	46,215.33
YTD 2019	408,694.98	425,457.45	40,531.32	874,683.75	(72,445.02)	802,238.73
Increase/ (Decrease)	199,692.12	14,851.22	(16,677.63)	197,865.71	(20,174.86)	177,690.85

YTD Gross Tax Collections
 Budget
 Increase (Decrease)

2020	Annual Budget	2019	Annual Budget
1,072,549.46	6,450,000.00	874,683.75	5,360,000.00
1,075,000.00		893,333.33	
(2,450.54)		(18,649.58)	